

2023 Annual Agency Profile - Paratransit, Inc. (NTD ID 90223)

Mailing Address: 2501 FLORIN RD
SACRAMENTO, CA

Website: <http://www.paratransit.org/>

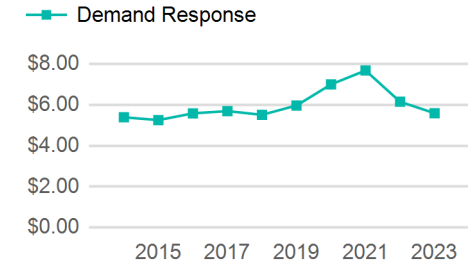
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	Woodland, CA
Service Area Population	1,597,759
Service Area Sq. Miles	208

Service Consumed

Annual Passenger Miles Traveled (PMT)	627,191
Annual Unlinked Trips (UPT)	41,481
Average Weekday UPT	165
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



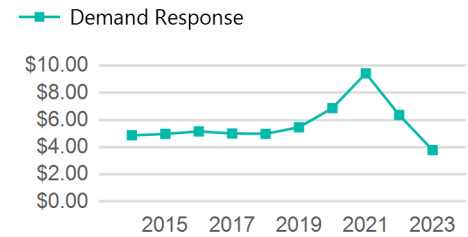
Assets

Revenue Vehicles	55
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	424,440
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,080
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	55

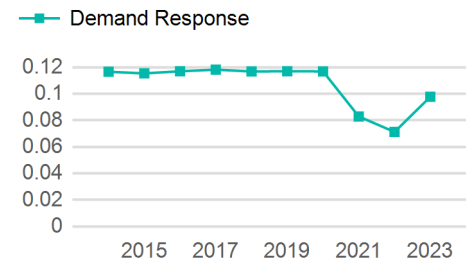
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	25	0	627,191	41,481	424,440	25,080	0.00
Total	25	0	627,191	41,481	424,440	25,080	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

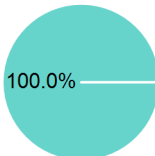
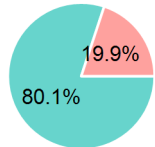
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.59	\$94.65	0.1	1.7	\$3.78	\$57.23
Total	\$5.59	\$94.65	0.1	1.7	\$3.78	\$57.23

2023 Annual Agency Profile - Paratransit, Inc. (NTD ID 90223)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,757,667	74.0%	Directly Generated	\$2,469,041	 <div>100.0%</div>	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$276,832	11.7%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$339,290	14.3%	State Government	\$0		
Total Operating Expenses	\$2,373,789	100.0%	Total Operating Funds Expended	\$2,469,041		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$296,602	 <div>19.9% 80.1%</div>	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$0		
			Local Government	\$73,812		
			State Government	\$0		
Total Capital Funds Expended	\$370,414					
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,202,303</i>					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,373,789	\$0	\$257,163	\$52,190	\$57,114	\$3,947
Total	\$2,373,789	\$0	\$257,163	\$52,190	\$57,114	\$3,947

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	25	55	120.0%	6.9