

2023 Annual Agency Profile - Northern Arizona Intergovernmental Public Transportation Authority (NTD ID 90219)

Mailing Address: 3773 N KASPAR DR
Flagstaff, AZ

Website: <https://mountainline.az.gov/>

Geographic Coverage

Primary Urbanized Area	Flagstaff, AZ
Square Miles	29
Population	79,842
Other Areas Served:	
	Arizona Non-UZA
Service Area Population	79,802
Service Area Sq. Miles	29

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,134,430
Annual Unlinked Trips (UPT)	1,596,302
Average Weekday UPT	5,149
Average Saturday UPT	2,703
Average Sunday UPT	2,294

Assets

Revenue Vehicles	44
Service Vehicles	11
Facilities	2
Lane Miles	
Track Miles	

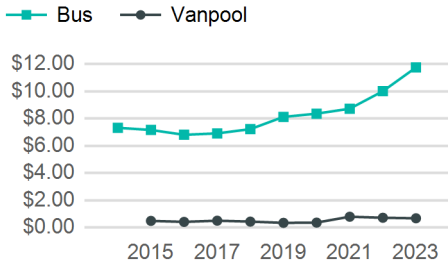
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,058,781
Annual Vehicle/Passenger Car Revenue Hours (VRH)	80,909
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	45

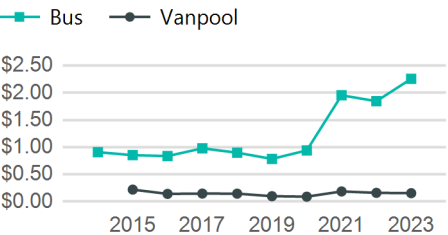
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	20	0	4,481,148	1,569,968	861,668	72,794	0.00
Demand Response	4	0	56,689	11,362	62,148	5,765	0.00
Vanpool	0	10	596,593	14,972	134,965	2,350	0.00
Total	24	10	5,134,430	1,596,302	1,058,781	80,909	0.00

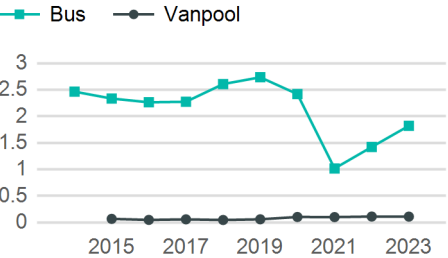
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile

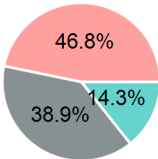
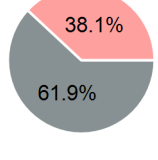


Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.75	\$139.03	1.8	21.6	\$2.26	\$6.45
Demand Response	\$10.98	\$118.36	0.2	2.0	\$12.04	\$60.06
Vanpool	\$0.68	\$39.01	0.1	6.4	\$0.15	\$6.12
Total	\$10.29	\$134.65	1.5	19.7	\$2.12	\$6.82

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2023 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended			Operating Funding Sources			
Labor	\$7,415,329	68.1%	Directly Generated	\$1,581,671		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> 			
Materials and Supplies	\$1,962,835	18.0%	Federal Government	\$4,301,314					
Purchased Transportation	\$73,395	0.7%	Local Government	\$5,169,491					
Other Operating Expenses	\$1,443,022	13.2%	State Government	\$0					
Total Operating Expenses	\$10,894,581	100.0%	Total Operating Funds Expended	\$11,052,476					
			Sources of Capital Funds Expended			Capital Funding Sources			
			Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> 			
			Federal Government	\$1,050,399					
			Local Government	\$645,898					
			State Government	\$0					
<i>Reconciling OE Cash Expenditures</i>	<i>\$157,895</i>		Total Capital Funds Expended	\$1,696,297					
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Bus	\$10,120,556	\$1,311,831	\$1,067,846	\$334,533	\$15,188	\$278,730			
Demand Response	\$682,362	\$41,502	\$0	\$0	\$0	\$0			
Vanpool	\$91,663	\$102,394	\$0	\$0	\$0	\$0			
Total	\$10,894,581	\$1,455,727	\$1,067,846	\$334,533	\$15,188	\$278,730			
2023 Asset Management									
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Bus	20	28	40.0%	9.4		
			Demand Response	4	7	75.0%	7.1		
			Vanpool	10	10	0.0%	1.8		
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