

2023 Annual Agency Profile - County of Sacramento Municipal Services Agency (NTD ID 90216)

Mailing Address: 700 H ST STE 3650
SACRAMENTO, CA

Website: <http://www.sctlink.com/>

Geographic Coverage

Primary Urbanized/Rural Area Sacramento, CA
Service Area Population 1,584,380
Service Area Sq. Miles 994
Other Areas Served: California Non-UZA

Assets

Revenue Vehicles 38
Service Vehicles
Facilities

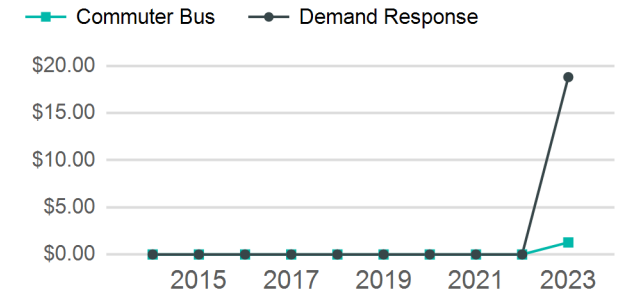
Service Consumed

Annual Unlinked Trips (UPT) 47,989

Service Supplied

Annual Vehicle Revenue Miles (VRM) 418,174
Annual Vehicle Revenue Hours (VRH) 19,455
Vehicles Operated in Maximum Service (VOMS) 12

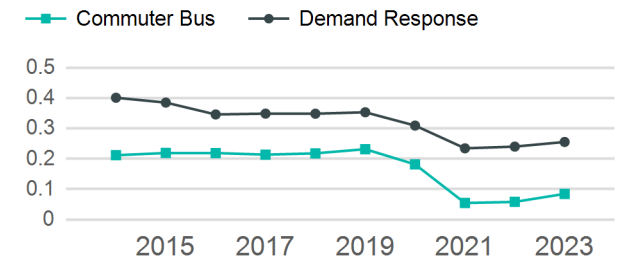
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 2,184 | 0 | 1 | 65,959 | 2,094 |
| Commuter Bus | 21,872 | 0 | 4 | 258,550 | 8,941 |
| Demand Response | 23,933 | 0 | 7 | 93,665 | 8,420 |
| Total | 47,989 | 0 | 12 | 418,174 | 19,455 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Bus | \$7.60 | \$239.52 | 0.0 | 1.0 | \$229.65 |
| Commuter Bus | \$1.27 | \$36.85 | 0.1 | 2.4 | \$15.06 |
| Demand Response | \$18.81 | \$209.24 | 0.3 | 2.8 | \$73.61 |
| Total | \$6.20 | \$133.27 | 0.1 | 2.5 | \$54.03 |

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2023 Funding Breakdown

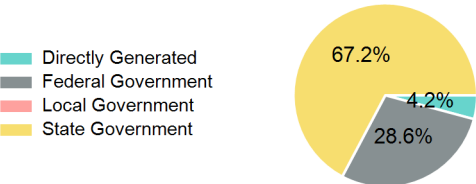
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

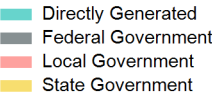
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$501,557 | \$0 |
| Commuter Bus | \$329,434 | \$0 |
| Demand Response | \$1,761,821 | \$0 |
| Total | \$2,592,812 | \$0 |

| | |
|--------------------------------|-------------|
| Directly Generated | \$108,270 |
| Federal Government | \$741,360 |
| Local Government | \$0 |
| State Government | \$1,743,182 |
| Total Operating Funds Expended | \$2,592,812 |



Capital Funding Sources

Sources of Capital Funds Expended



| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2023 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 9R02 |
|-------------------------------------|---------|--------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 5.4 |
| Commuter Bus | 6.2 |
| Demand Response | 4.9 |