

# 2023 Annual Agency Profile - City of Redondo Beach (NTD ID 90214)

**Mailing Address:** 415 DIAMOND ST  
REDONDO BEACH, CA

**Website:** <http://www.beachcitystransit.org>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Los Angeles--Long Beach-- Anaheim, CA
<b>Square Miles</b>	1,637
<b>Population</b>	12,237,376
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	67,233
<b>Service Area Sq. Miles</b>	13

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,124,067
<b>Annual Unlinked Trips (UPT)</b>	277,558
<b>Average Weekday UPT</b>	928
<b>Average Saturday UPT</b>	416
<b>Average Sunday UPT</b>	335

## Assets

<b>Revenue Vehicles</b>	20
<b>Service Vehicles</b>	
<b>Facilities</b>	5
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	436,056
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	41,022
<b>Vehicles Operated in Maximum Service (VOMS)</b>	17
<b>Vehicles Available for Maximum Service (VAMS)</b>	20

## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	0	13	1,071,160	267,790	382,784	34,100	0.00
Demand Response	0	4	52,907	9,768	53,272	6,922	0.00
<b>Total</b>	<b>0</b>	<b>17</b>	<b>1,124,067</b>	<b>277,558</b>	<b>436,056</b>	<b>41,022</b>	<b>0.00</b>

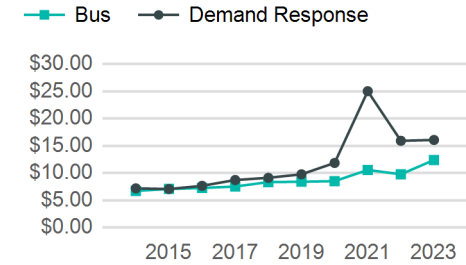
## Metrics

### Service Efficiency

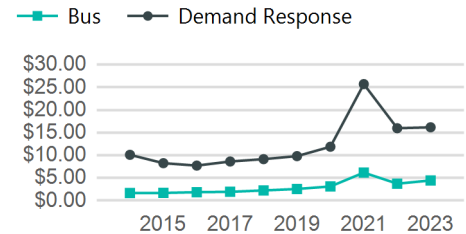
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.40	\$139.14	0.7	7.9	\$4.43	\$17.72
Demand Response	\$16.06	\$123.62	0.2	1.4	\$16.17	\$87.60
<b>Total</b>	<b>\$12.84</b>	<b>\$136.52</b>	<b>0.6</b>	<b>6.8</b>	<b>\$4.98</b>	<b>\$20.18</b>

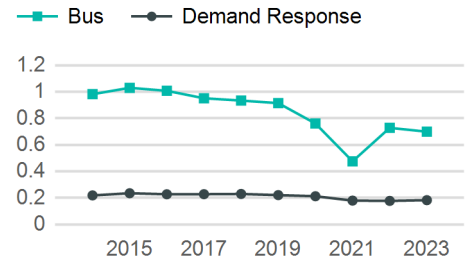
### Operating Expenses per Vehicle Revenue Mile



### Operating Expenses per Passenger Mile



### Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,039,124	18.6%	Directly Generated	\$165,501	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,330,794		
			Local Government	\$2,880,016		
			State Government	\$1,241,916		
			Total Operating Funds Expended	\$5,618,227		
Materials and Supplies	\$554,150	9.9%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$3,164,834	56.5%	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$842,385	15.0%	Federal Government	\$1,277,571		
			Local Government	\$319,392		
			State Government	\$0		
Total Operating Expenses	\$5,600,493	100.0%	Total Capital Funds Expended	\$1,596,963		
Reconciling OE Cash Expenditures	\$17,734					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,744,779	\$157,078	\$1,596,963	\$0	\$0	\$0
Demand Response	\$855,714	\$7,138	\$0	\$0	\$0	\$0
Total	\$5,600,493	\$164,216	\$1,596,963	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	13	14	7.7%	7.5
			Demand Response	4	6	50.0%	4.3