

2023 Annual Agency Profile - City of Petaluma (NTD ID 90213)

Mailing Address: 11 ENGLISH ST
PETALUMA, CA

Website: <http://transit.cityofpetaluma.net/>

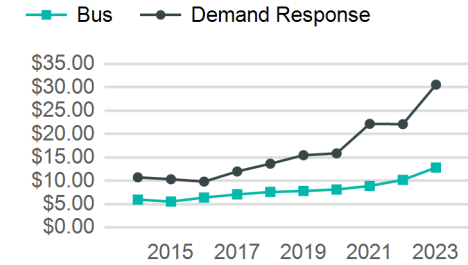
Geographic Coverage

Primary Urbanized Area	Petaluma, CA
Square Miles	21
Population	65,227
Other Areas Served:	
Service Area Population	60,520
Service Area Sq. Miles	14

Service Consumed

Annual Passenger Miles Traveled (PMT)	619,632
Annual Unlinked Trips (UPT)	213,607
Average Weekday UPT	779
Average Saturday UPT	201
Average Sunday UPT	107

Operating Expenses per Vehicle Revenue Mile



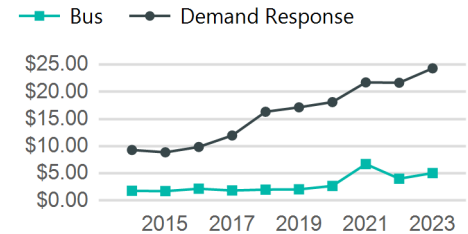
Assets

Revenue Vehicles	22
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	258,612
Annual Vehicle/Passenger Car Revenue Hours (VRH)	23,640
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	23

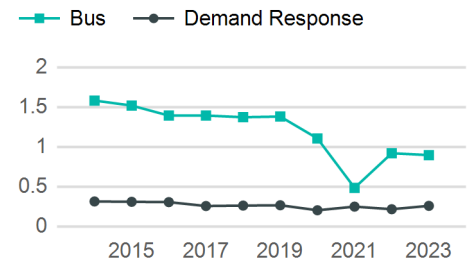
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	9	583,551	206,161	229,901	18,570	0.00
Demand Response	0	3	36,081	7,446	28,711	5,070	0.00
Total	0	12	619,632	213,607	258,612	23,640	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.84	\$158.91	0.9	11.1	\$5.06	\$14.31
Demand Response	\$30.57	\$173.12	0.3	1.5	\$24.33	\$117.88
Total	\$14.80	\$161.96	0.8	9.0	\$6.18	\$17.92

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$589,620	15.4%	Directly Generated	\$256,937	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$497,965	13.0%	Federal Government	\$102,395		
Purchased Transportation	\$2,048,971	53.5%	Local Government	\$661,479		
Other Operating Expenses	\$692,119	18.1%	State Government	\$2,815,634		
Total Operating Expenses	\$3,828,675	100.0%	Total Operating Funds Expended	\$3,836,445		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$624,031		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$19,080		
			State Government	\$82,385		
			Total Capital Funds Expended	\$101,465		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,950,945	\$136,030	\$19,080	\$0	\$19,604	\$62,781
Demand Response	\$877,730	\$20,763	\$0	\$0	\$0	\$0
Total	\$3,828,675	\$156,793	\$19,080	\$0	\$19,604	\$62,781

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0013	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	9	14	55.6%	14.5		
Demand Response	3	9	200.0%	6.8	p. 2 of 2	