

2023 Annual Agency Profile - Anaheim Transportation Network (NTD ID 90211)

Mailing Address: 1280 S ANAHEIM BLVD
ANAHEIM, CA

Website: <http://www.rideart.org/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	358,000
Service Area Sq. Miles	50

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,042,093
Annual Unlinked Trips (UPT)	8,289,646
Average Weekday UPT	22,861
Average Saturday UPT	22,642
Average Sunday UPT	22,045

Assets

Revenue Vehicles	133
Service Vehicles	6
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,240,997
Annual Vehicle/Passenger Car Revenue Hours (VRH)	173,530
Vehicles Operated in Maximum Service (VOMS)	54
Vehicles Available for Maximum Service (VAMS)	100

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	43	10,636,668	8,119,597	1,051,411	150,855	0.00
Demand Response	0	11	405,425	170,049	189,586	22,675	0.00
Total	0	54	11,042,093	8,289,646	1,240,997	173,530	0.00

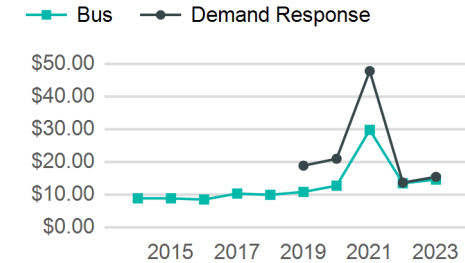
Metrics

Service Efficiency

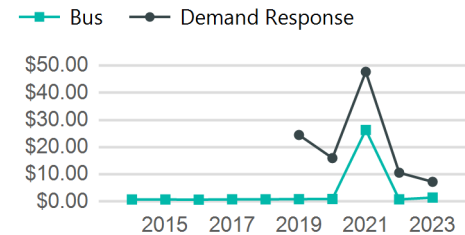
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.67	\$102.25	7.7	53.8	\$1.45	\$1.90
Demand Response	\$15.50	\$129.57	0.9	7.5	\$7.25	\$17.28
Total	\$14.80	\$105.82	6.7	47.8	\$1.66	\$2.22

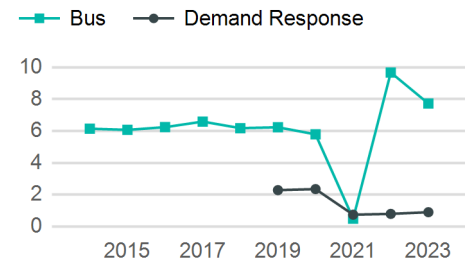
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,433,301	18.7%	Directly Generated	\$10,674,015	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,311,696	7.1%	Federal Government	\$990,972		
Purchased Transportation	\$9,352,620	50.9%	Local Government	\$3,296,949		
Other Operating Expenses	\$4,264,870	23.2%	State Government	\$4,522,425		
Total Operating Expenses	\$18,362,487	100.0%	Total Operating Funds Expended	\$19,484,361		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$115,181	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$244,090		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,932,077</i>		Total Capital Funds Expended	\$359,271		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$15,424,487	\$10,468,396	\$0	\$45,155	\$288,081	\$26,035
Demand Response	\$2,938,000	\$453,673	\$0	\$0	\$0	\$0
Total	\$18,362,487	\$10,922,069	\$0	\$45,155	\$288,081	\$26,035

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	43	82	90.7%	5.8
			Demand Response	11	18	63.6%	5.8