

2023 Annual Agency Profile - Valley Metro Rail, Inc. (NTD ID 90209)

Mailing Address: 101 N 1ST AVE STE 1300
PHOENIX, AZ

Website: <http://www.valleymetro.org>

Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	
Service Area Population	495,891
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	72,730,795
Annual Unlinked Trips (UPT)	10,121,194
Average Weekday UPT	29,846
Average Saturday UPT	25,645
Average Sunday UPT	20,293

Assets

Revenue Vehicles	64
Service Vehicles	103
Facilities	71
Lane Miles	
Track Miles	62.84

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,119,162
Annual Vehicle/Passenger Car Revenue Hours (VRH)	239,848
Vehicles Operated in Maximum Service (VOMS)	35
Vehicles Available for Maximum Service (VAMS)	59

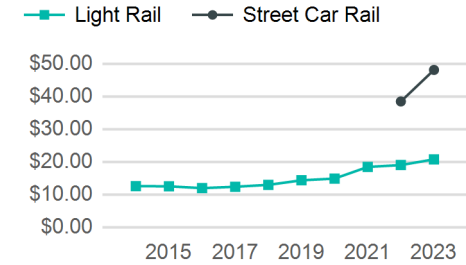
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	0	32	72,243,385	9,498,986	2,999,737	215,299	54.50
Street Car Rail	0	3	487,410	622,208	119,425	24,549	5.30
Total	0	35	72,730,795	10,121,194	3,119,162	239,848	59.80

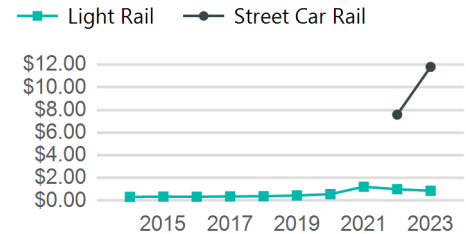
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$20.84	\$290.36	3.2	44.1	\$0.87	\$6.58
Street Car Rail	\$48.18	\$234.40	5.2	25.3	\$11.81	\$9.25
Total	\$21.89	\$284.63	3.2	42.2	\$0.94	\$6.75

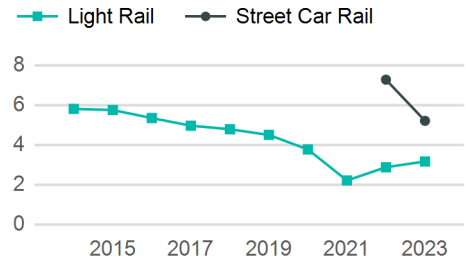
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

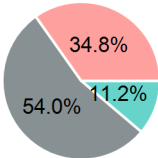
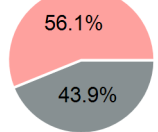


Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$18,176,939	26.6%	Directly Generated	\$7,642,795		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$36,860,457		
			Local Government	\$23,765,493		
			State Government	\$0		
			Total Operating Funds Expended	\$68,268,745		
Materials and Supplies	\$7,736,918	11.3%			Capital Funding Sources	
Purchased Transportation	\$15,285,121	22.4%				<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Other Operating Expenses	\$27,069,767	39.7%				
Total Operating Expenses	\$68,268,745	100.0%				
			Sources of Capital Funds Expended			
			Directly Generated	\$0		
			Federal Government	\$130,485,211		
			Local Government	\$166,989,180		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$53,702,261</i>		Total Capital Funds Expended	\$297,474,391		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Light Rail	\$62,514,344	\$6,903,758	\$18,961,161	\$206,719,743	\$70,187,455	\$467,218
Street Car Rail	\$5,754,401	\$0	\$0	\$0	\$1,138,477	\$337
Total	\$68,268,745	\$6,903,758	\$18,961,161	\$206,719,743	\$71,325,932	\$467,555

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Light Rail	32	54	68.8%	12.6
				Street Car Rail	3	5	66.7%	2.0