2023 Annual Agency Profile - City of Turlock (NTD ID 90201)

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Mailing Address:	156 S BROA	ADWAY					Website:	www.turlocktransit.com		
	TURLOCK,	CA								
Geograp	hic Coverage	e		Service Co	onsumed					
Primary Urbanized Area	Turlock, CA		Annual Passenger Miles Traveled (PMT)			880,647	Operating Expenses per Vehicle			
Square Miles		17	Annual Unlinked Trips (UPT)			265,956		Revenue Mile		
Population	79,203		Average Weekday UPT			940		Bus Demand Response		
Other Areas Served:				Aver	age Saturday UPT	498		\$30.00		
				Ave	erage Sunday UPT	0		\$25.00		
Service Area Population	n 79	9,203						\$20.00 \$15.00		
Service Area Sq. Miles		22						\$10.00		
				O main a O				\$0.00		
Assets			Service Supplied					2015 2017 2019 2021 2023		
Revenue Vehicles	24		Annual Vehicle/Passenger Car Revenue Miles (VRM)			360,955		Operating Expenses per Passenger		
Service Vehicles			Annual Vehicle/Passenger Car Revenue Hours (VRH)			33,713		Mile		
Facilities	3		Vehicles Operated in Maximum Service (VOMS)			12		Bus Demand Response		
Lane Miles			Vehicles Av	vailable for Maximu	m Service (VAMS)	19		\$25.00		
Track Miles								\$20.00 \$15.00		
			Modal Characteristics					\$10.00		
	Directly Operated	Purchased Transportation	Annual Passenger	Annual Unlinked	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	\$5.00 \$0.00 2015 2017 2019 2021 2023		
	VOMS	VOMS	Miles Traveled	Passenger Trips	Revenue Miles	Revenue Hours	Route	Unlinked Passenger Trip per Vehicle		
Mode		10					Miles	Revenue Mile		
Bus Demand Response	0 0	10 2	852,372 28,275	259,131 6,825	333,487 27,468	30,322 3,391	0.00 0.00	Bus Demand Response		
Total	0	12	880,647	265,956	360,955	33,713	0.00	0.8		
Total	-		000,047	203,330	300,333	55,715	0.00	0.6		
Metrics	Service	Efficiency	Service Effectiveness					0.4		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT		0.2		
Bus Demand Response	\$9.69 \$21.12	\$106.60 \$171.08	0.8 0.2	8.5 2.0	\$3.79 \$20.52	\$12.47 \$85.00		0 2015 2017 2019 2021 2023		
Total	\$10.56	\$113.09	0.7	7.9	\$4.33	\$14.34				

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2023 Funding Breakdown

Summary of Operatin	:)	Sources of Operat Expende		Operating Funding Sources			
Labor	\$830,748	21.8%	Directly Generated Federal Government Local Government State Government	\$185,487 \$3,009,050 \$67,294 \$550,709	Directly Generate Federal Governme Local Governmer State Governmer	nent nt 78.9% 4.9%	
			Total Operating Funds	\$3,812,540			
Materials and Supplies	\$469,304	12.3%	Expended		Capital Funding Sources		
Purchased Transportation \$1,835,944		48.2%					
Other Operating Expenses \$676,544		17.7%	Sources of Capital Funds Expended		Directly Generate Federal Governme Local Governmer	100.0%	
Total Operating Expenses	\$3,812,540	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$55,083	State Governmer		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$55,083			
	Operating Expe	ense Detail		Us	es of Capital		
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Mode	Expenses	Nevenues	ILEVENUE VEINCIES				
Mode Bus Demand Response	\$3,232,413 \$580,127	\$79,899 \$8,200	\$24,896 \$18,413	\$0 \$0	\$10,344 \$0	\$1,430 \$0	
Bus	\$3,232,413	\$79,899	\$24,896	\$0			
Bus Demand Response	\$3,232,413 \$580,127	\$79,899 \$8,200	\$24,896 \$18,413	\$0 \$0	\$0	\$0	
Bus Demand Response	\$3,232,413 \$580,127 \$3,812,540	\$79,899 \$8,200	\$24,896 \$18,413 \$43,309 2023 Asset Management	\$0 \$0	\$0	\$0	
Bus Demand Response Total	\$3,232,413 \$580,127 \$3,812,540	\$79,899 \$8,200 \$88,099	\$24,896 \$18,413 \$43,309 2023 Asset Management	\$0 \$0 \$0	\$0	\$0	
Bus Demand Response Total	\$3,232,413 \$580,127 \$3,812,540	\$79,899 \$8,200 \$88,099	\$24,896 \$18,413 \$43,309 2023 Asset Management	\$0 \$0 \$0	\$0 \$10,344	\$0	