

2023 Annual Agency Profile - City of Tracy (NTD ID 90197)

Mailing Address: 333 CIVIC CENTER PLZ
TRACY, CA

Website: <http://www.ridetracer.com>

Geographic Coverage

Primary Urbanized/Rural Area Tracy--Mountain House, CA
Service Area Population 93,000
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 24
Service Vehicles 1
Facilities 1

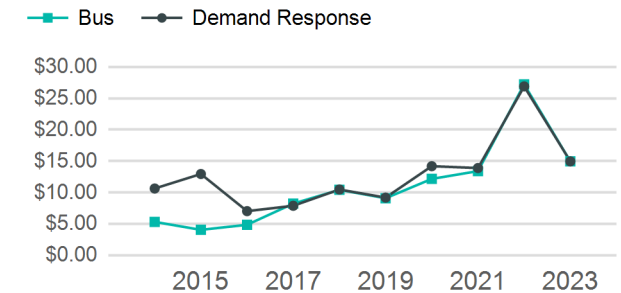
Service Consumed

Annual Unlinked Trips (UPT) 121,148

Service Supplied

Annual Vehicle Revenue Miles (VRM) 371,564
Annual Vehicle Revenue Hours (VRH) 34,852
Vehicles Operated in Maximum Service (VOMS) 13

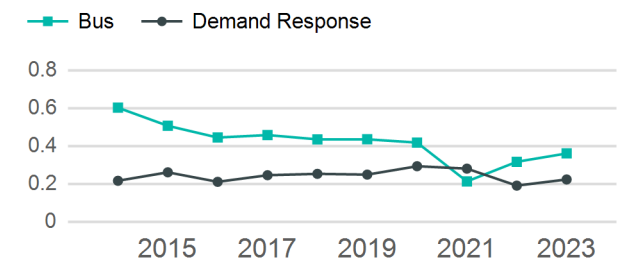
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	100,139	0	9	277,529	23,736
Demand Response	21,009	0	4	94,035	11,116
Total	121,148	0	13	371,564	34,852

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.98	\$175.14	0.4	4.2	\$41.51
Demand Response	\$14.97	\$126.66	0.2	1.9	\$67.02
Total	\$14.98	\$159.67	0.3	3.5	\$45.94

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2023 Funding Breakdown

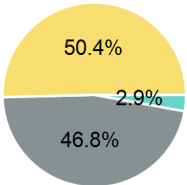
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

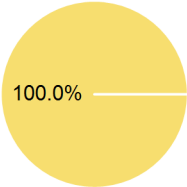
Mode	Operating Expenses	Fare Revenues
Bus	\$4,157,019	\$0
Demand Response	\$1,407,932	\$0
Total	\$5,564,951	\$0

Directly Generated	\$162,560
Federal Government	\$2,661,252
Local Government	\$0
State Government	\$2,867,509
Total Operating Funds Expended	\$5,691,321



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$867,625
Total Capital Funds Expended	\$867,625

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	3.8