

# 2023 Annual Agency Profile - County of Placer (NTD ID 90196)

**Mailing Address:** 2970 RICHARDSON DR  
AUBURN, CA

<https://www.placercountytransit.co>  
**Website:** m

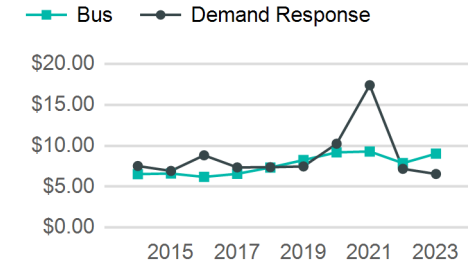
## Geographic Coverage

<b>Primary Urbanized Area</b>	Sacramento, CA
<b>Square Miles</b>	468
<b>Population</b>	1,946,618
<b>Other Areas Served:</b>	California Non-UZA,Lake Tahoe, CA-NV
<b>Service Area Population</b>	399,007
<b>Service Area Sq. Miles</b>	169

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	5,218,029
<b>Annual Unlinked Trips (UPT)</b>	826,049
<b>Average Weekday UPT</b>	2,550
<b>Average Saturday UPT</b>	2,066
<b>Average Sunday UPT</b>	1,486

## Operating Expenses per Vehicle Revenue Mile



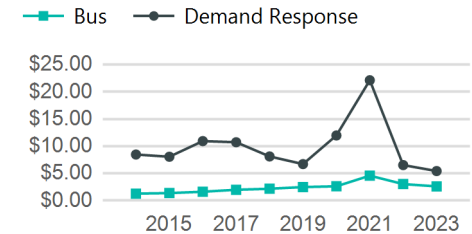
## Assets

<b>Revenue Vehicles</b>	81
<b>Service Vehicles</b>	13
<b>Facilities</b>	5
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,920,826
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	105,796
<b>Vehicles Operated in Maximum Service (VOMS)</b>	47
<b>Vehicles Available for Maximum Service (VAMS)</b>	58

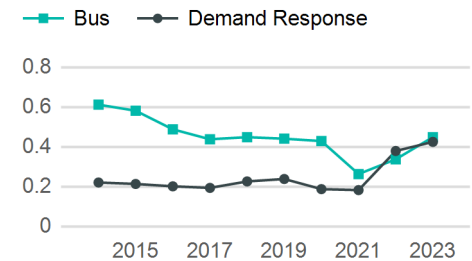
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	19	2	3,995,880	516,934	1,151,318	56,828	0.00
Commuter Bus	2	2	317,970	11,037	48,452	1,503	0.00
Demand Response	0	20	840,590	296,014	696,125	46,968	0.00
Vanpool	0	2	63,589	2,064	24,931	497	0.00
<b>Total</b>	<b>21</b>	<b>26</b>	<b>5,218,029</b>	<b>826,049</b>	<b>1,920,826</b>	<b>105,796</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.03	\$183.03	0.4	9.1	\$2.60	\$20.12
Commuter Bus	\$11.15	\$359.55	0.2	7.3	\$1.70	\$48.96
Demand Response	\$6.55	\$97.07	0.4	6.3	\$5.42	\$15.40
Vanpool	\$1.54	\$77.11	0.1	4.2	\$0.60	\$18.57
<b>Total</b>	<b>\$8.09</b>	<b>\$146.88</b>	<b>0.4</b>	<b>7.8</b>	<b>\$2.98</b>	<b>\$18.81</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$6,898,345	44.4%	Directly Generated	\$1,067,339	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,864,979	12.0%	Federal Government	\$2,044,401			
Purchased Transportation	\$4,591,738	29.5%	Local Government	\$4,998,602			
Other Operating Expenses	\$2,184,113	14.1%	State Government	\$8,937,045			
<b>Total Operating Expenses</b>	<b>\$15,539,175</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$17,047,387</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$1,083,326			
			Local Government	\$0			
			State Government	\$420,176			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,905,825</i>		<b>Total Capital Funds Expended</b>	<b>\$1,503,502</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,401,072	\$649,577	\$1,503,502	\$0	\$0	\$0
Commuter Bus	\$540,406	\$74,225	\$0	\$0	\$0	\$0
Demand Response	\$4,559,374	\$36,589	\$0	\$0	\$0	\$0
Vanpool	\$38,323	\$9,240	\$0	\$0	\$0	\$0
Total	\$15,539,175	\$769,631	\$1,503,502	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	21	28	33.3%	7.0
			Commuter Bus	4	7	75.0%	13.0
			Demand Response	20	21	5.0%	5.0
			Vanpool	2	2	0.0%	9.0