

# 2023 Annual Agency Profile - Town of Oro Valley (NTD ID 90191)

**Mailing Address:** 11000 N LA CANADA DR  
ORO VALLEY, AZ

**Website:** <https://www.orovalleyaz.gov/Government/Departments/Public-Works/Services/Need-a-RidePublic-Transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Tucson, AZ  
**Service Area Population** 49,009  
**Service Area Sq. Miles** 35  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 1  
**Facilities** 1

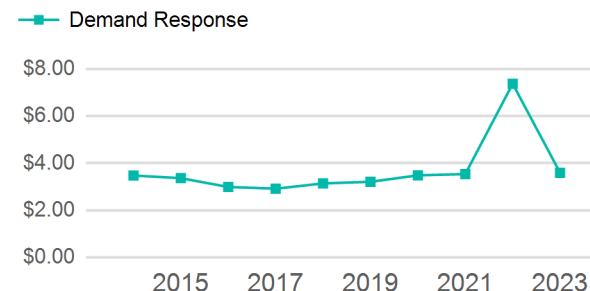
## Service Consumed

**Annual Unlinked Trips (UPT)** 61,447

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 539,929  
**Annual Vehicle Revenue Hours (VRH)** 32,347  
**Vehicles Operated in Maximum Service (VOMS)** 29

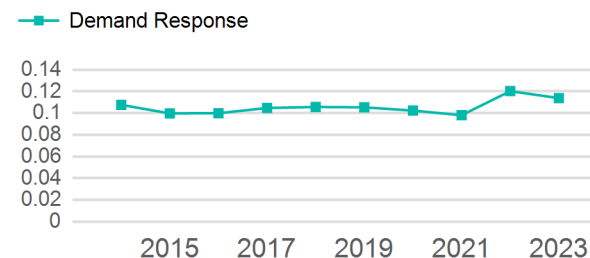
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,447	29	0	539,929	32,347
<b>Total</b>	<b>61,447</b>	<b>29</b>	<b>0</b>	<b>539,929</b>	<b>32,347</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.59	\$59.97	0.1	1.9	\$31.57
<b>Total</b>	<b>\$3.59</b>	<b>\$59.97</b>	<b>0.1</b>	<b>1.9</b>	<b>\$31.57</b>

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2023 Funding Breakdown

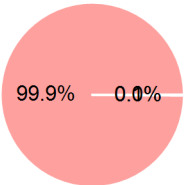
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,939,821	\$0
Total	\$1,939,821	\$0

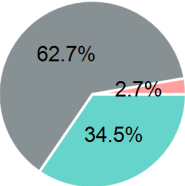
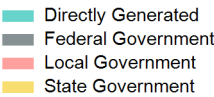
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,819
Local Government	\$1,937,782
State Government	\$220
Total Operating Funds Expended	\$1,939,821

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$42,606
Federal Government	\$77,340
Local Government	\$3,377
State Government	\$0
Total Capital Funds Expended	\$123,323

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0021
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	4.9		