

2023 Annual Agency Profile - Altamont Corridor Express (NTD ID 90182)

Mailing Address: 949 E CHANNEL ST
STOCKTON, CA

Website: <http://www.acerail.com/>

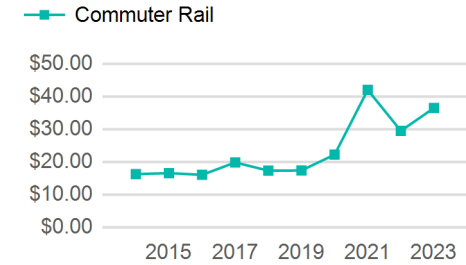
Geographic Coverage

Primary Urbanized Area	Stockton, CA
Square Miles	92
Population	414,847
Other Areas Served:	Concord--Walnut Creek, CA, San Francisco--Oakland, CA, Manteca, CA, Tracy--Mountain House, CA, Livermore--Pleasanton--Dublin, CA, San Jose, CA
Service Area Population	4,393,972
Service Area Sq. Miles	28

Service Consumed

Annual Passenger Miles Traveled (PMT)	24,448,921
Annual Unlinked Trips (UPT)	474,498
Average Weekday UPT	1,868
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



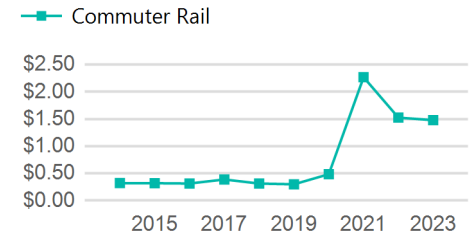
Assets

Revenue Vehicles	36
Service Vehicles	8
Facilities	40
Lane Miles	
Track Miles	142.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	988,530
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,832
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	35

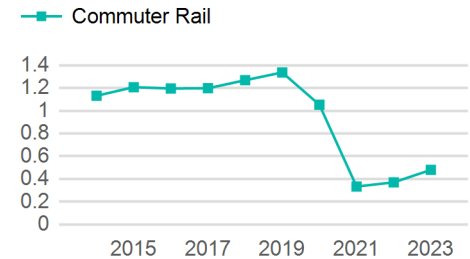
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	0	27	24,448,921	474,498	988,530	24,832	166.50
Total	0	27	24,448,921	474,498	988,530	24,832	166.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

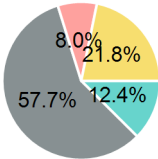
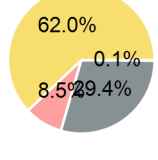
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$36.57	\$1,455.74	0.5	19.1	\$1.48	\$76.19
Total	\$36.57	\$1,455.80	0.5	19.1	\$1.48	\$76.19

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,811,050	7.8%	Directly Generated	\$4,613,870		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$4,242,897	11.7%	Federal Government	\$21,441,072		
Purchased Transportation	\$8,508,160	23.5%	Local Government	\$2,980,328		
Other Operating Expenses	\$20,588,404	57.0%	State Government	\$8,093,057		
Total Operating Expenses	\$36,150,511	100.0%	Total Operating Funds Expended	\$37,128,327		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$8,369,025		Directly Generated	\$33,224		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$8,619,331		
			Local Government	\$2,486,210		
			State Government	\$18,195,585		
			Total Capital Funds Expended	\$29,334,350		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$36,150,511	\$3,829,286	\$9,642,227	\$8,913,032	\$10,779,091	\$0
Total	\$36,150,511	\$3,829,286	\$9,642,227	\$8,913,032	\$10,779,091	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Commuter Rail	27	35	29.6%	19.3	p. 2 of 2