

2023 Annual Agency Profile - City of Camarillo (NTD ID 90163)

Mailing Address: 283 GLENN DR
CAMARILLO, CA

Website: https://www.cityofcamarillo.org/residents/public_transportation/ind ex.php

Geographic Coverage

Primary Urbanized/Rural Area Camarillo, CA
Service Area Population 68,374
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 21
Service Vehicles
Facilities

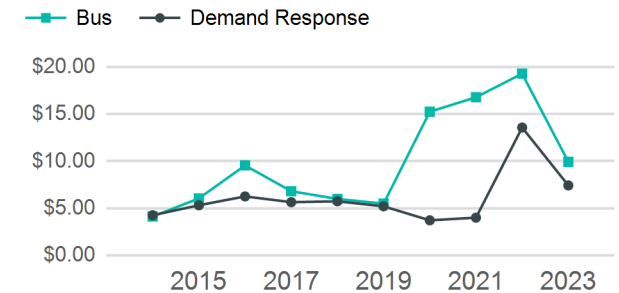
Service Consumed

Annual Unlinked Trips (UPT) 67,360

Service Supplied

Annual Vehicle Revenue Miles (VRM) 374,301
Annual Vehicle Revenue Hours (VRH) 20,667
Vehicles Operated in Maximum Service (VOMS) 18

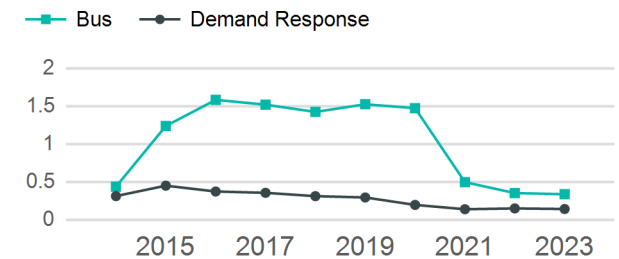
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,549	0	2	72,947	5,280
Demand Response	42,811	0	16	301,354	15,387
Total	67,360	0	18	374,301	20,667

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.93	\$137.18	0.3	4.6	\$29.50
Demand Response	\$7.43	\$145.46	0.1	2.8	\$52.28
Total	\$7.91	\$143.35	0.2	3.3	\$43.98

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2023 Funding Breakdown

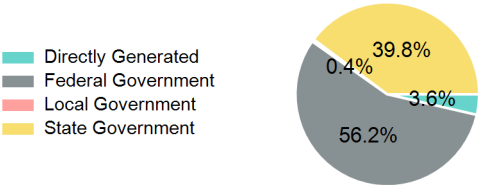
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$724,287	\$0
Demand Response	\$2,238,242	\$0
Total	\$2,962,529	\$0

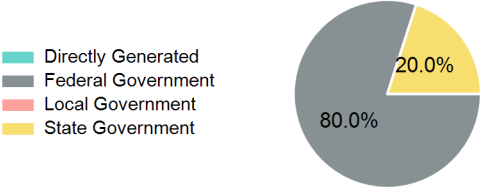
Directly Generated	\$110,681
Federal Government	\$1,726,583
Local Government	\$13,753
State Government	\$1,223,611
Total Operating Funds Expended	\$3,074,628



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$57,581
Local Government	\$0
State Government	\$14,395
Total Capital Funds Expended	\$71,976



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0005
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Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	6.8