

# 2023 Annual Agency Profile - City of Vacaville (NTD ID 90155)

**Mailing Address:** 650 MERCHANT ST  
VACAVILLE, CA

**Website:** <http://www.citycoach.com/>

## Geographic Coverage

<b>Primary Urbanized/Rural Area</b>	Vacaville, CA
<b>Service Area Population</b>	102,386
<b>Service Area Sq. Miles</b>	30
<b>Other Areas Served:</b>	California Non-UZA

## Assets

<b>Revenue Vehicles</b>	45
<b>Service Vehicles</b>	7
<b>Facilities</b>	4

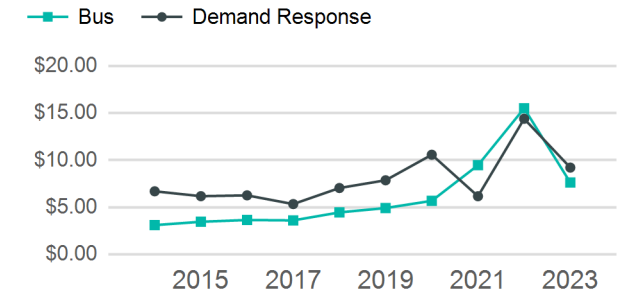
## Service Consumed

**Annual Unlinked Trips (UPT)** 278,020

## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	366,193
<b>Annual Vehicle Revenue Hours (VRH)</b>	27,794
<b>Vehicles Operated in Maximum Service (VOMS)</b>	15

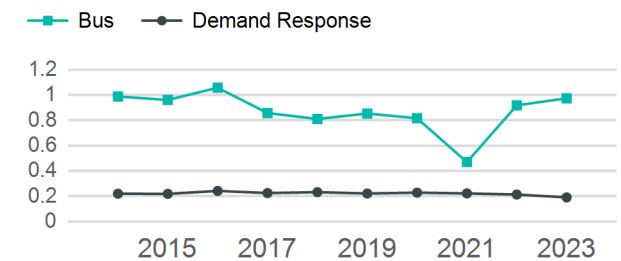
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	258,829	0	10	265,713	20,192
Demand Response	19,191	0	5	100,480	7,602
<b>Total</b>	<b>278,020</b>	<b>0</b>	<b>15</b>	<b>366,193</b>	<b>27,794</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.62	\$100.30	1.0	12.8	\$7.82
Demand Response	\$9.21	\$121.79	0.2	2.5	\$48.24
<b>Total</b>	<b>\$8.06</b>	<b>\$106.18</b>	<b>0.8</b>	<b>10.0</b>	<b>\$10.61</b>

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2023 Funding Breakdown

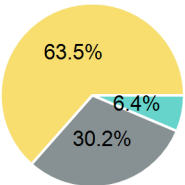
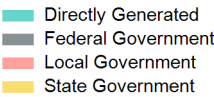
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

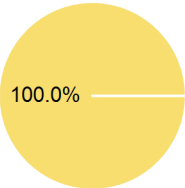
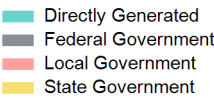
Mode	Operating Expenses	Fare Revenues
Bus	\$2,025,216	\$0
Demand Response	\$925,817	\$0
Total	\$2,951,033	\$0

Directly Generated	\$188,066
Federal Government	\$890,000
Local Government	\$0
State Government	\$1,872,967
Total Operating Funds Expended	\$2,951,033



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$893,717
Total Capital Funds Expended	\$893,717

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0013
Metrics			
		Mode	Average Fleet Age in Years
		Bus	12.1
		Demand Response	4.7