

2023 Annual Agency Profile - City of Laguna Beach (NTD ID 90119)

Mailing Address: 505 FOREST AVE
LAGUNA BEACH, CA

Website: <https://www.lagunabeachcity.net/live-here/parking-and-transportation/trolleys>

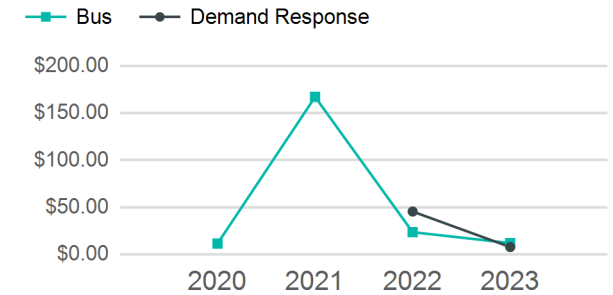
Geographic Coverage

Primary Urbanized/Rural Area Mission Viejo--Lake Forest--Laguna Niguel, CA
Service Area Population 23,190
Service Area Sq. Miles 9
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 668,909

Operating Expenses per Vehicle Revenue Mile



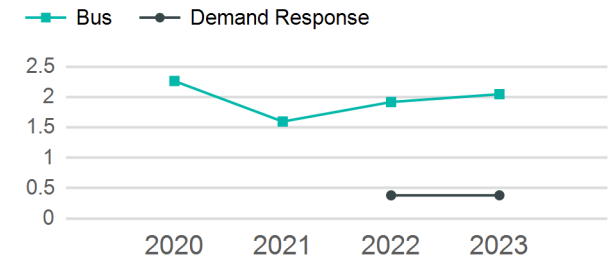
Assets

Revenue Vehicles 31
Service Vehicles 3
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 430,277
Annual Vehicle Revenue Hours (VRH) 44,814
Vehicles Operated in Maximum Service (VOMS) 24

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	620,151	0	18	302,869	29,759
Demand Response	48,758	0	6	127,408	15,055
Total	668,909	0	24	430,277	44,814

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.08	\$122.95	2.0	20.8	\$5.90
Demand Response	\$7.84	\$66.37	0.4	3.2	\$20.49
Total	\$10.83	\$103.94	1.6	14.9	\$6.96

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

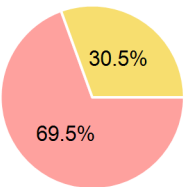
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,659,016	\$0
Demand Response	\$999,146	\$0
Total	\$4,658,162	\$0

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,302,481
State Government	\$1,451,537
Total Operating Funds Expended	\$4,754,018

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	1.3