

2023 Annual Agency Profile - City of Visalia (NTD ID 90091)

Mailing Address: 425 E OAK AVE
VISALIA, CA

<https://www.visalia.city/depts/transp>
Website: ortation_services/transit/default.asp

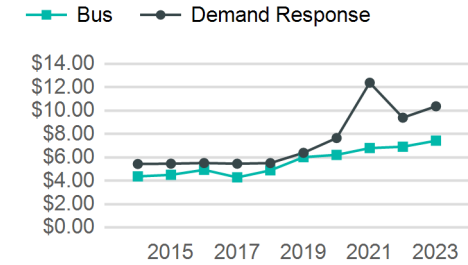
Geographic Coverage

Primary Urbanized Area	Visalia, CA
Square Miles	38
Population	160,578
Other Areas Served:	California Non-UZA
Service Area Population	171,092
Service Area Sq. Miles	48

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,953,313
Annual Unlinked Trips (UPT)	635,887
Average Weekday UPT	2,098
Average Saturday UPT	1,024
Average Sunday UPT	888

Operating Expenses per Vehicle Revenue Mile



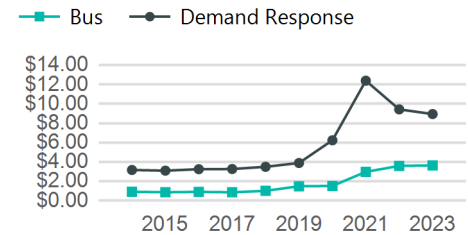
Assets

Revenue Vehicles	60
Service Vehicles	3
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,197,535
Annual Vehicle/Passenger Car Revenue Hours (VRH)	137,125
Vehicles Operated in Maximum Service (VOMS)	37
Vehicles Available for Maximum Service (VAMS)	59

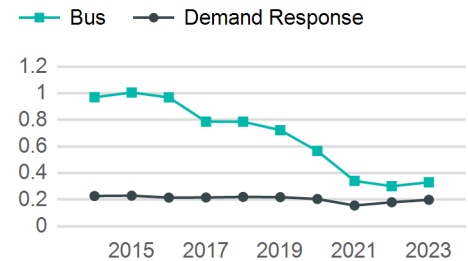
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	26	3,580,795	581,405	1,755,381	118,677	0.00
Commuter Bus	0	3	1,192,392	23,512	286,801	7,424	0.00
Demand Response	0	8	180,126	30,970	155,353	11,024	0.00
Total	0	37	4,953,313	635,887	2,197,535	137,125	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.43	\$109.93	0.3	4.9	\$3.64	\$22.44
Commuter Bus	\$3.25	\$125.69	0.1	3.2	\$0.78	\$39.69
Demand Response	\$10.38	\$146.27	0.2	2.8	\$8.95	\$52.06
Total	\$7.10	\$113.70	0.3	4.6	\$3.15	\$24.52

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,129,237	7.2%	Directly Generated	\$3,439,306	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$56,977	0.4%	Federal Government	\$6,947,428			
Purchased Transportation	\$13,443,472	86.2%	Local Government	\$3,580,372			
Other Operating Expenses	\$961,917	6.2%	State Government	\$1,624,497			
Total Operating Expenses	\$15,591,603	100.0%	Total Operating Funds Expended	\$15,591,603	Capital Funding Sources		
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$19,028			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	\$0		Total Capital Funds Expended	\$19,028			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$13,046,075	\$817,213	\$0	\$0	\$13,589	\$5,439
Commuter Bus	\$933,092	\$185,816	\$0	\$0	\$0	\$0
Demand Response	\$1,612,436	\$74,427	\$0	\$0	\$0	\$0
Total	\$15,591,603	\$1,077,456	\$0	\$0	\$13,589	\$5,439

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	26	44	69.2%	8.3
			Commuter Bus	3	5	66.7%	6.4
			Demand Response	8	10	25.0%	8.0