

2023 Annual Agency Profile - Yolo County Transportation District (NTD ID 90090)

Mailing Address: 350 INDUSTRIAL WAY
WOODLAND, CA

Website: <http://www.yolobus.com/>

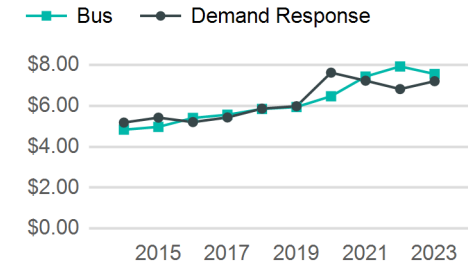
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	
	Davis, CA, California Non-UZA, Woodland, CA
Service Area Population	528,880
Service Area Sq. Miles	109

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,228,848
Annual Unlinked Trips (UPT)	677,394
Average Weekday UPT	1,957
Average Saturday UPT	1,790
Average Sunday UPT	1,593

Operating Expenses per Vehicle Revenue Mile



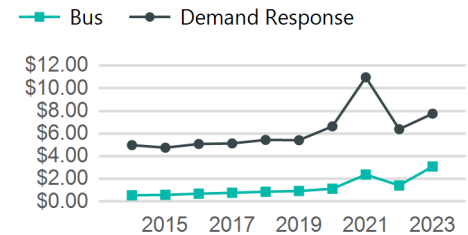
Assets

Revenue Vehicles	69
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,984,049
Annual Vehicle/Passenger Car Revenue Hours (VRH)	93,740
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	66

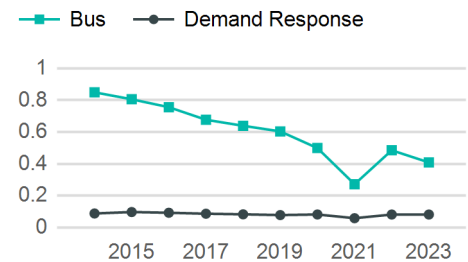
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	32	3,850,248	644,178	1,576,566	71,370	0.00
Demand Response	0	8	378,600	33,216	407,483	22,370	0.00
Total	0	40	4,228,848	677,394	1,984,049	93,740	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.56	\$166.98	0.4	9.0	\$3.10	\$18.50
Demand Response	\$7.21	\$131.29	0.1	1.5	\$7.76	\$88.43
Total	\$7.49	\$158.46	0.3	7.2	\$3.51	\$21.93

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$1,675,978	11.3%
Materials and Supplies	\$1,685,307	11.3%
Purchased Transportation	\$9,633,642	64.9%
Other Operating Expenses	\$1,859,325	12.5%
Total Operating Expenses	\$14,854,252	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,394,193</i>	

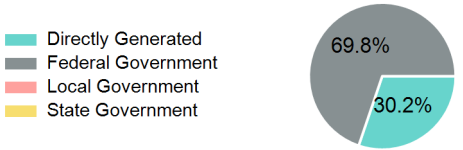
Sources of Operating Funds Expended

Directly Generated	\$2,268,167
Federal Government	\$4,026,085
Local Government	\$0
State Government	\$8,560,000
Total Operating Funds Expended	\$14,854,252

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$191,592
Federal Government	\$442,382
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$633,974

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$11,917,092	\$1,283,997
Demand Response	\$2,937,160	\$132,662
Total	\$14,854,252	\$1,416,659

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$533,256	\$0	\$0	\$80,997
\$19,722	\$0	\$0	\$0
\$552,978	\$0	\$0	\$80,997

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	32	56	75.0%	10.1
Demand Response	8	10	25.0%	6.3