

2023 Annual Agency Profile - County of Sonoma (NTD ID 90089)

Mailing Address: 585 FISCAL DR RM 100F
SANTA ROSA, CA

Website: <http://www.sctransit.com/>

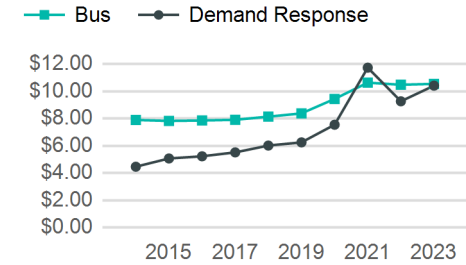
Geographic Coverage

Primary Urbanized Area	Santa Rosa, CA
Square Miles	79
Population	297,329
Other Areas Served:	
	California Non-UZA, Petaluma, CA
Service Area Population	478,174
Service Area Sq. Miles	390

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,124,164
Annual Unlinked Trips (UPT)	649,873
Average Weekday UPT	2,182
Average Saturday UPT	1,043
Average Sunday UPT	785

Operating Expenses per Vehicle Revenue Mile



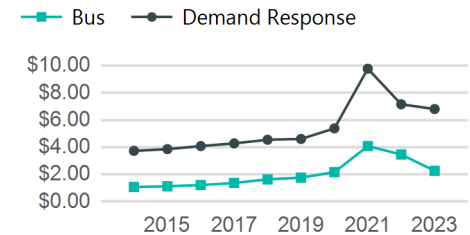
Assets

Revenue Vehicles	80
Service Vehicles	12
Facilities	18
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,737,914
Annual Vehicle/Passenger Car Revenue Hours (VRH)	108,916
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	80

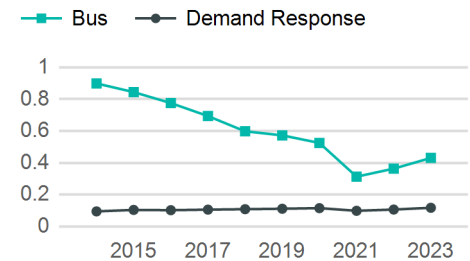
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	30	6,644,615	613,031	1,424,277	87,031	0.00
Demand Response	0	17	479,549	36,842	313,637	21,885	0.00
Total	0	47	7,124,164	649,873	1,737,914	108,916	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.54	\$172.51	0.4	7.0	\$2.26	\$24.49
Demand Response	\$10.41	\$149.18	0.1	1.7	\$6.81	\$88.62
Total	\$10.52	\$167.82	0.4	6.0	\$2.57	\$28.13

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$718,848	3.9%	Directly Generated	\$1,036,275	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,647,682	14.5%	Federal Government	\$5,092,301			
Purchased Transportation	\$11,733,841	64.2%	Local Government	\$7,417,933			
Other Operating Expenses	\$3,178,296	17.4%	State Government	\$4,969,026			
Total Operating Expenses	\$18,278,667	100.0%	Total Operating Funds Expended	\$18,515,535			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$0			
			Local Government	\$2,537,736			
			State Government	\$0			
Total Capital Funds Expended			Total Capital Funds Expended	\$2,537,736			
Reconciling OE Cash Expenditures	\$3,176,470						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$15,013,791	\$823,873	\$1,805,880	\$260,406	\$270,232	\$201,218
Demand Response	\$3,264,876	\$136,952	\$0	\$0	\$0	\$0
Total	\$18,278,667	\$960,825	\$1,805,880	\$260,406	\$270,232	\$201,218

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0013	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	30	49	63.3%	8.7		
Demand Response	17	31	82.4%	6.7	p. 2 of 2	