

# 2023 Annual Agency Profile - City of Simi Valley (NTD ID 90050)

**Mailing Address:** 2929 TAPO CANYON RD  
SIMI VALLEY, CA

**Website:** <http://www.simivalley.org/departments/public-works/simi-valley-transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Simi Valley, CA  
**Service Area Population** 126,356  
**Service Area Sq. Miles** 50  
**Other Areas Served:**  
Los Angeles--Long Beach--Anaheim, CA

## Assets

**Revenue Vehicles** 23  
**Service Vehicles** 6  
**Facilities** 2

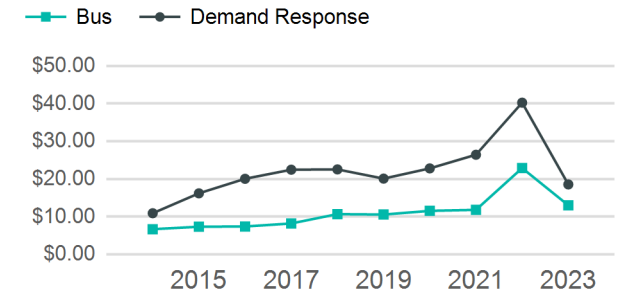
## Service Consumed

**Annual Unlinked Trips (UPT)** 206,836

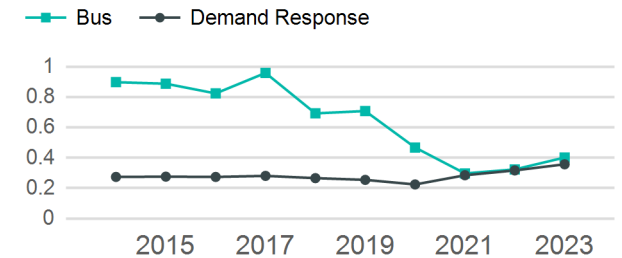
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 528,382  
**Annual Vehicle Revenue Hours (VRH)** 35,925  
**Vehicles Operated in Maximum Service (VOMS)** 15

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	161,404	6	0	401,305	26,993
Demand Response	45,432	9	0	127,077	8,932
<b>Total</b>	<b>206,836</b>	<b>15</b>	<b>0</b>	<b>528,382</b>	<b>35,925</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.03	\$193.75	0.4	6.0	\$32.40
Demand Response	\$18.57	\$264.17	0.4	5.1	\$51.94
<b>Total</b>	<b>\$14.36</b>	<b>\$211.26</b>	<b>0.4</b>	<b>5.8</b>	<b>\$36.69</b>

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2023 Funding Breakdown

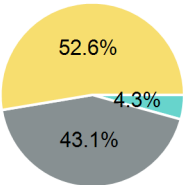
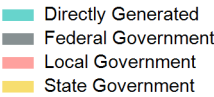
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$5,229,922	\$0
Demand Response	\$2,359,602	\$0
Total	\$7,589,524	\$0

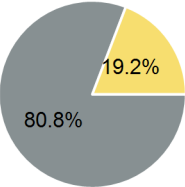
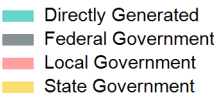
Directly Generated	\$324,769
Federal Government	\$3,270,922
Local Government	\$0
State Government	\$3,993,833
Total Operating Funds Expended	\$7,589,524



Sources of Capital Funds Expended

Capital Funding Sources

Directly Generated	\$0
Federal Government	\$1,201,739
Local Government	\$0
State Government	\$284,969
Total Capital Funds Expended	\$1,486,708



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0005
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Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	8.0