

# 2023 Annual Agency Profile - City of Tucson (NTD ID 90033)

[https://www.tucsonaz.gov/Departments/Transportation-](https://www.tucsonaz.gov/Departments/Transportation-Mobility/Transit-Services-Division)

**Website:** [Mobility/Transit-Services-Division](https://www.tucsonaz.gov/Departments/Transportation-Mobility/Transit-Services-Division)

**Mailing Address:** 255 W ALAMEDA ST  
TUCSON, AZ

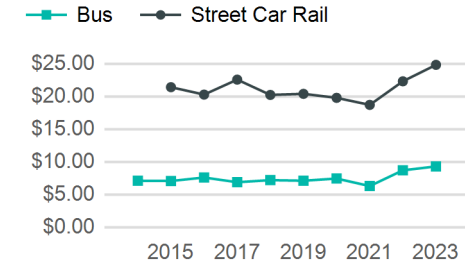
## Geographic Coverage

Primary Urbanized Area	Tucson, AZ
Square Miles	357
Population	875,441
Other Areas Served:	
Service Area Population	788,356
Service Area Sq. Miles	335

## Service Consumed

Annual Passenger Miles Traveled (PMT)	57,986,397
Annual Unlinked Trips (UPT)	16,759,193
Average Weekday UPT	54,640
Average Saturday UPT	30,901
Average Sunday UPT	20,759

## Operating Expenses per Vehicle Revenue Mile



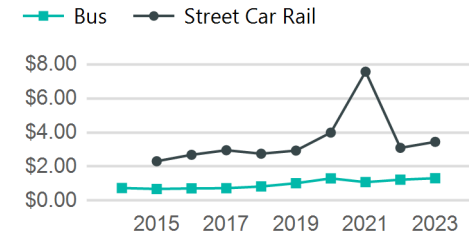
## Assets

Revenue Vehicles	323
Service Vehicles	48
Facilities	19
Lane Miles	
Track Miles	7.8

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,922,658
Annual Vehicle/Passenger Car Revenue Hours (VRH)	878,221
Vehicles Operated in Maximum Service (VOMS)	267
Vehicles Available for Maximum Service (VAMS)	329

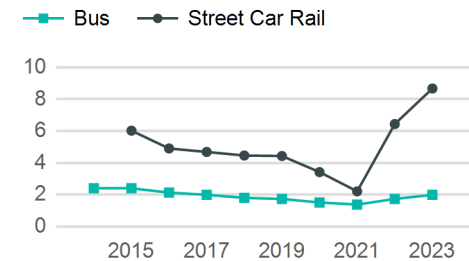
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	155	52,311,036	14,615,275	7,354,094	612,986	0.00
Demand Response	0	106	4,290,831	476,759	3,376,226	240,576	0.00
Street Car Rail	0	6	1,384,530	1,667,159	192,338	24,659	7.80
<b>Total</b>	<b>0</b>	<b>267</b>	<b>57,986,397</b>	<b>16,759,193</b>	<b>10,922,658</b>	<b>878,221</b>	<b>7.80</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

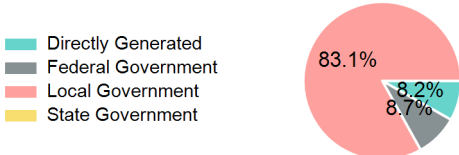
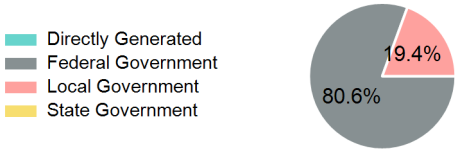
### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.34	\$112.09	2.0	23.8	\$1.31	\$4.70
Demand Response	\$5.53	\$77.54	0.1	2.0	\$4.35	\$39.13
Street Car Rail	\$24.87	\$193.97	8.7	67.6	\$3.45	\$2.87
<b>Total</b>	<b>\$8.44</b>	<b>\$104.93</b>	<b>1.5</b>	<b>19.1</b>	<b>\$1.59</b>	<b>\$5.50</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$784,933	0.9%	Directly Generated	\$7,660,579			
			Federal Government	\$8,187,927			
			Local Government	\$77,814,249			
			State Government	\$0			
			Total Operating Funds Expended	\$93,662,755	Capital Funding Sources		
Materials and Supplies	\$794,149	0.9%	Sources of Capital Funds Expended				
Purchased Transportation	\$87,910,814	95.4%					
Other Operating Expenses	\$2,659,095	2.9%					
Total Operating Expenses	\$92,148,991	100.0%					
			Directly Generated	\$0			
			Federal Government	\$5,679,798			
			Local Government	\$1,368,672			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$18,305,080		Total Capital Funds Expended	\$7,048,470			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$68,712,128	\$3,329,327	\$0	\$316,220	\$497,961	\$0	
Demand Response	\$18,653,691	\$92,314	\$6,174,590	\$44,161	\$0	\$0	
Street Car Rail	\$4,783,172	\$332,474	\$0	\$15,538	\$0	\$0	
Total	\$92,148,991	\$3,754,115	\$6,174,590	\$375,919	\$497,961	\$0	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	155	185	19.4%	7.8
			Demand Response	106	136	28.3%	2.9
			Street Car Rail	6	8	33.3%	10.0