

2023 Annual Agency Profile - Omnitrans (NTD ID 90029)

Mailing Address: 1700 W 5TH ST
SAN BERNARDINO, CA

Website: <http://www.omnitrans.org/>

Geographic Coverage

Primary Urbanized Area	Riverside--San Bernardino, CA
Square Miles	609
Population	2,276,703
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	1,556,579
Service Area Sq. Miles	466

Service Consumed

Annual Passenger Miles Traveled (PMT)	32,559,175
Annual Unlinked Trips (UPT)	6,101,602
Average Weekday UPT	19,907
Average Saturday UPT	11,344
Average Sunday UPT	7,915

Assets

Revenue Vehicles	239
Service Vehicles	66
Facilities	23
Lane Miles	5.4
Track Miles	5.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,726,562
Annual Vehicle/Passenger Car Revenue Hours (VRH)	563,089
Vehicles Operated in Maximum Service (VOMS)	154
Vehicles Available for Maximum Service (VAMS)	239

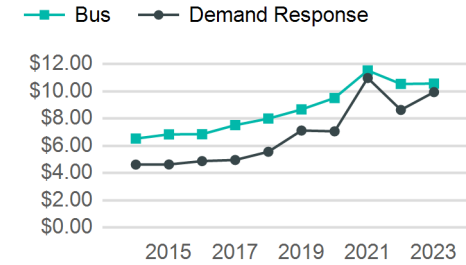
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	108	7	30,788,950	5,958,188	6,395,633	478,919	11.20
Demand Response	0	39	1,770,225	143,414	1,330,929	84,170	0.00
Total	108	46	32,559,175	6,101,602	7,726,562	563,089	11.20

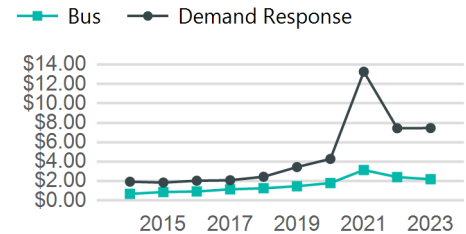
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.56	\$141.08	0.9	12.4	\$2.19	\$11.34
Demand Response	\$9.94	\$157.10	0.1	1.7	\$7.47	\$92.20
Total	\$10.46	\$143.47	0.8	10.8	\$2.48	\$13.24

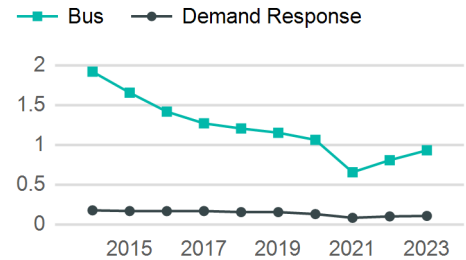
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$45,190,568	55.9%	Directly Generated	\$13,242,427	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$7,781,423	9.6%	Federal Government	\$11,369,600		
Purchased Transportation	\$10,091,996	12.5%	Local Government	\$54,407,023		
Other Operating Expenses	\$17,724,080	21.9%	State Government	\$1,767,817		
Total Operating Expenses	\$80,788,067	100.0%	Total Operating Funds Expended	\$80,786,867		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,211,685		
			Local Government	\$315,658		
			State Government	\$2,600,975		
<i>Reconciling OE Cash Expenditures</i>	<i>\$22,631,834</i>		Total Capital Funds Expended	\$5,128,318		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$67,564,934	\$6,972,337	\$1,906,214	\$579,627	\$2,459,408	\$183,069
Demand Response	\$13,223,133	\$668,296	\$0	\$0	\$0	\$0
Total	\$80,788,067	\$7,640,633	\$1,906,214	\$579,627	\$2,459,408	\$183,069

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics					
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
						Bus	115	181	57.4%	8.3	
						Demand Response	39	58	48.7%	5.7	p. 2 of 2