

2023 Annual Agency Profile - City of La Mirada (NTD ID 90024)

Mailing Address: 13700 LA MIRADA BLVD
LA MIRADA, CA

<http://www.cityoflamirada.org/departments/community-services/transit>
Website:

Geographic Coverage

Primary Urbanized Area Los Angeles--Long Beach--
Anaheim, CA
Square Miles 1,637
Population 12,237,376
Other Areas Served:

Service Area Population 46,909
Service Area Sq. Miles 8

Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 81,821
Annual Unlinked Trips (UPT) 27,805
Average Weekday UPT 102
Average Saturday UPT 33
Average Sunday UPT 0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 56,692
Annual Vehicle/Passenger Car Revenue Hours (VRH) 5,998
Vehicles Operated in Maximum Service (VOMS) 5
Vehicles Available for Maximum Service (VAMS) 10

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	5	81,821	27,805	56,692	5,998	0.00
Total	0	5	81,821	27,805	56,692	5,998	0.00

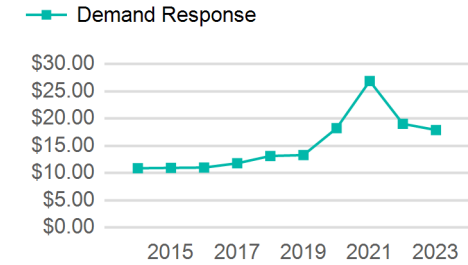
Metrics

Service Efficiency

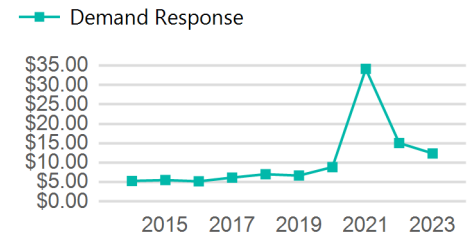
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$17.89	\$169.05	0.5	4.6	\$12.39	\$36.47
Total	\$17.89	\$169.05	0.5	4.6	\$12.39	\$36.47

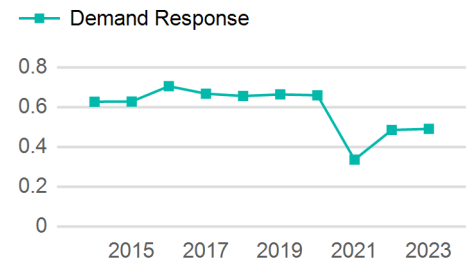
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

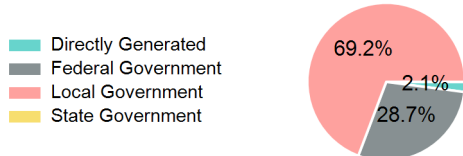
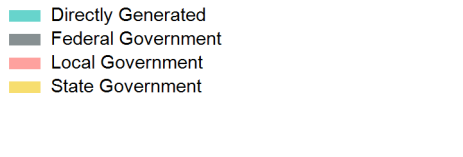


Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$79,731	7.9%	Directly Generated	\$20,863		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$58,998	5.8%	Federal Government	\$291,120			
Purchased Transportation	\$793,244	78.2%	Local Government	\$702,006			
Other Operating Expenses	\$82,016	8.1%	State Government	\$0			
Total Operating Expenses	\$1,013,989	100.0%	Total Operating Funds Expended	\$1,013,989	Capital Funding Sources		
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$0			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,013,989	\$20,863	\$0	\$0	\$0	\$0
Total	\$1,013,989	\$20,863	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	5	10	100.0%	10.0