

2023 Annual Agency Profile - Santa Barbara Metropolitan Transit District (NTD ID 90020)

Mailing Address: 550 OLIVE ST
SANTA BARBARA, CA

Website: <http://www.sbmtd.gov/>

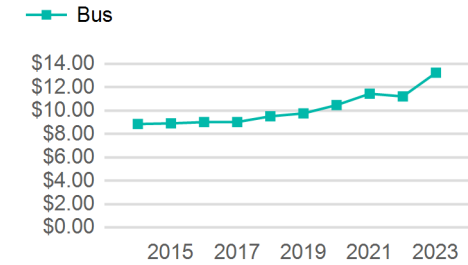
Geographic Coverage

Primary Urbanized Area	Santa Barbara, CA
Square Miles	55
Population	202,197
Other Areas Served:	California Non-UZA
Service Area Population	199,668
Service Area Sq. Miles	52

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,914,618
Annual Unlinked Trips (UPT)	4,534,476
Average Weekday UPT	14,760
Average Saturday UPT	8,389
Average Sunday UPT	6,495

Operating Expenses per Vehicle Revenue Mile



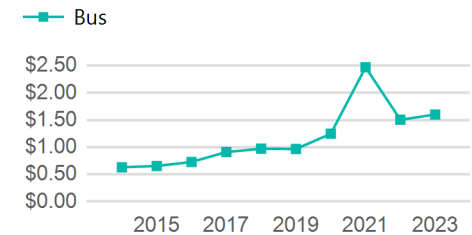
Assets

Revenue Vehicles	112
Service Vehicles	28
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,045,235
Annual Vehicle/Passenger Car Revenue Hours (VRH)	168,714
Vehicles Operated in Maximum Service (VOMS)	63
Vehicles Available for Maximum Service (VAMS)	108

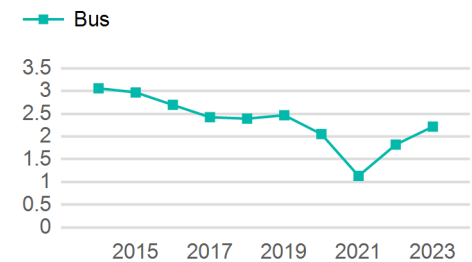
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	63	0	16,914,618	4,534,476	2,045,235	168,714	0.00
Demand Response	0	0	0	0	0	0	0.00
Total	63	0	16,914,618	4,534,476	2,045,235	168,714	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.25	\$160.58	2.2	26.9	\$1.60	\$5.97
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$13.25	\$160.58	2.2	26.9	\$1.60	\$5.97

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$19,979,537	73.7%	Directly Generated	\$5,185,879	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,338,016	12.3%	Federal Government	\$6,912,587		
Purchased Transportation	\$0	0.0%	Local Government	\$4,790,050		
Other Operating Expenses	\$3,774,947	13.9%	State Government	\$11,458,498		
Total Operating Expenses	\$27,092,500	100.0%	Total Operating Funds Expended	\$28,347,014		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,807,229		
			Local Government	\$1,215,882		
			State Government	\$681,334		
			Total Capital Funds Expended	\$4,704,445		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$27,092,500	\$4,699,102		\$204,589	\$701,693	\$217,762
Demand Response	\$0	\$0	#Error	\$0	\$0	\$0
Total	\$27,092,500	\$4,699,102	#Error	#Error	#Error	#Error

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	63	108	71.4%	12.4
			Demand Response	0	0	0.0%	5.0