

2023 Annual Agency Profile - Golden Gate Bridge, Highway and Transportation District (NTD ID 90016)

Mailing Address: GOLDEN GATE BRIDGE TOLL PLAZA
SAN FRANCISCO, CA

Website: <http://www.goldengate.org/>

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	Santa Rosa, CA, Petaluma, CA
Service Area Population	834,066
Service Area Sq. Miles	124

Assets

Revenue Vehicles	171
Service Vehicles	91
Facilities	76
Lane Miles	5.8
Track Miles	5.8

Service Consumed

Annual Passenger Miles Traveled (PMT)	31,683,447
Annual Unlinked Trips (UPT)	2,476,565
Average Weekday UPT	7,361
Average Saturday UPT	6,042
Average Sunday UPT	5,141

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,395,905
Annual Vehicle/Passenger Car Revenue Hours (VRH)	144,140
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	171

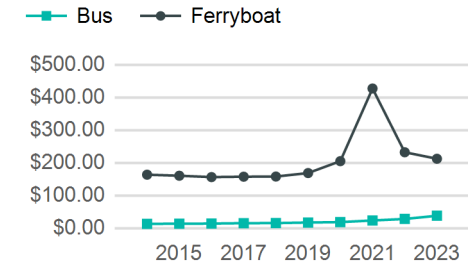
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	43	0	20,006,409	1,308,398	2,049,895	121,079	0.00
Demand Response	0	13	170,180	12,485	167,065	7,994	0.00
Ferryboat	6	0	11,506,858	1,155,682	178,945	15,067	41.30
Total	49	13	31,683,447	2,476,565	2,395,905	144,140	41.30

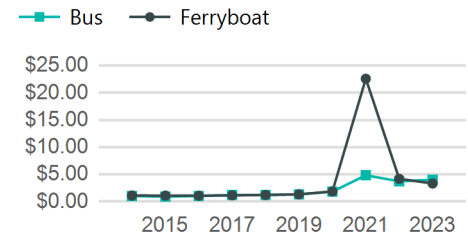
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$39.09	\$661.78	0.6	10.8	\$4.01	\$61.24
Demand Response	\$7.90	\$165.12	0.1	1.6	\$7.76	\$105.73
Ferryboat	\$213.34	\$2,533.82	6.5	76.7	\$3.32	\$33.03
Total	\$49.93	\$829.92	1.0	17.2	\$3.78	\$48.30

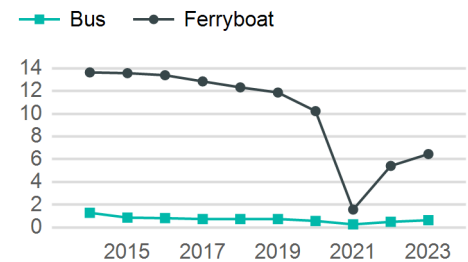
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$85,542,470	71.5%	Directly Generated	\$21,720,561	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$12,804,584	10.7%	Federal Government	\$60,837,178		
Purchased Transportation	\$1,244,132	1.0%	Local Government	\$4,249,544		
Other Operating Expenses	\$20,034,040	16.7%	State Government	\$21,110,618		
Total Operating Expenses	\$119,625,226	100.0%	Total Operating Funds Expended	\$107,917,901		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$9,600,866	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$11,180,776		
			Local Government	\$39,636		
			State Government	\$313,964		
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,843,814</i>		Total Capital Funds Expended	\$21,135,242		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$80,128,216	\$8,250,240	\$0	\$0	\$1,463,017	\$183,756
Demand Response	\$1,319,993	\$70,510	\$0	\$0	\$0	\$0
Ferryboat	\$38,177,017	\$10,510,093	\$5,032,081	\$0	\$14,430,162	\$26,226
Total	\$119,625,226	\$18,830,843	\$5,032,081	\$0	\$15,893,179	\$209,982

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	43	147	241.9%	7.8
			Demand Response	13	17	30.8%	3.0
			Ferryboat	6	7	16.7%	33.7