

2023 Annual Agency Profile - San Mateo County Transit District (NTD ID 90009)

Mailing Address: 1250 SAN CARLOS AVE
SAN CARLOS, CA

Website: <http://www.samtrans.com/>

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	California Non-UZA
Service Area Population	764,442
Service Area Sq. Miles	97

Assets

Revenue Vehicles	434
Service Vehicles	78
Facilities	38
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	42,396,763
Annual Unlinked Trips (UPT)	8,773,845
Average Weekday UPT	27,736
Average Saturday UPT	16,741
Average Sunday UPT	13,875

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,793,698
Annual Vehicle/Passenger Car Revenue Hours (VRH)	651,839
Vehicles Operated in Maximum Service (VOMS)	331
Vehicles Available for Maximum Service (VAMS)	448

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	160	53	39,762,693	8,568,085	5,844,688	521,069	0.00
Demand Response	0	118	2,634,070	205,760	1,949,010	130,770	0.00
Total	160	171	42,396,763	8,773,845	7,793,698	651,839	0.00

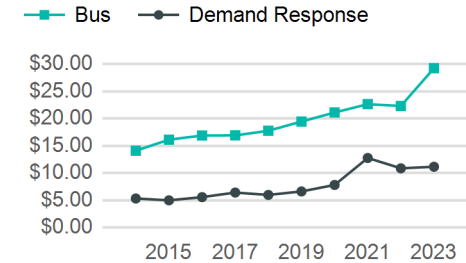
Metrics

Service Efficiency

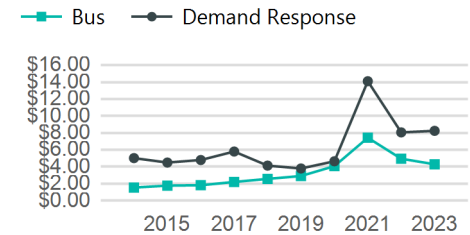
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$29.23	\$327.81	1.5	16.4	\$4.30	\$19.94
Demand Response	\$11.15	\$166.22	0.1	1.6	\$8.25	\$105.64
Total	\$24.71	\$295.39	1.1	13.5	\$4.54	\$21.95

Service Effectiveness

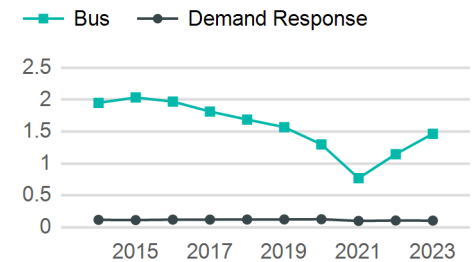
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$103,289,757	53.6%	Directly Generated	\$93,983,105	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$11,786,939	6.1%	Federal Government	\$22,034,335		
Purchased Transportation	\$35,906,717	18.6%	Local Government	\$62,087,923		
Other Operating Expenses	\$41,564,720	21.6%	State Government	\$18,622,216		
Total Operating Expenses	\$192,548,133	100.0%	Total Operating Funds Expended	\$196,727,579		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
			Federal Government	\$1,390,383		
			Local Government	\$6,686,673		
			State Government	\$3,502,946		
Total Capital Funds Expended				\$11,580,002		
Reconciling OE Cash Expenditures	\$29,435,425					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$170,811,252	\$10,690,578	\$4,024,059	\$868,579	\$3,725,541	\$118,840
Demand Response	\$21,736,881	\$535,050	\$2,842,983	\$0	\$0	\$0
Total	\$192,548,133	\$11,225,628	\$6,867,042	\$868,579	\$3,725,541	\$118,840

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics					
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
						Bus	213	310	45.5%	10.1	
						Demand Response	118	138	16.9%	3.9	p. 2 of 2