

2023 Annual Agency Profile - Disability Services, Inc. (NTD ID 88288)

Mailing Address: 5640 N ACADEMY BLVD
COLORADO SPRINGS, CO

Website: <https://envidacares.org/>

Geographic Coverage

Primary Urbanized/Rural Area Colorado Springs, CO
Service Area Population 515,853
Service Area Sq. Miles 275
Other Areas Served:
Colorado Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles
Facilities

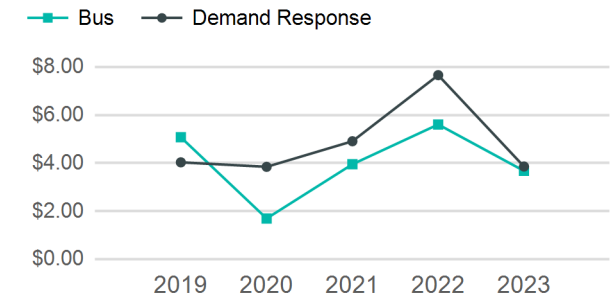
Service Consumed

Annual Unlinked Trips (UPT) 76,174

Service Supplied

Annual Vehicle Revenue Miles (VRM) 506,532
Annual Vehicle Revenue Hours (VRH) 24,566
Vehicles Operated in Maximum Service (VOMS) 23

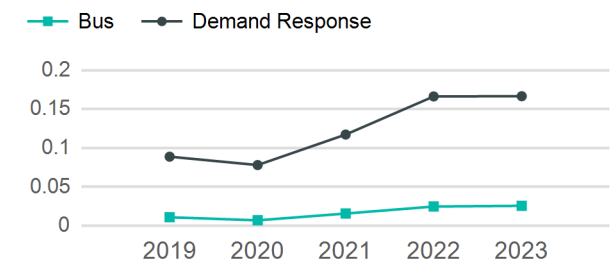
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,489	2	0	58,420	2,061
Demand Response	74,685	21	0	448,112	22,505
Total	76,174	23	0	506,532	24,566

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.68	\$104.29	0.0	0.7	\$144.36
Demand Response	\$3.86	\$76.86	0.2	3.3	\$23.16
Total	\$3.84	\$79.16	0.2	3.1	\$25.53

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2023 Funding Breakdown

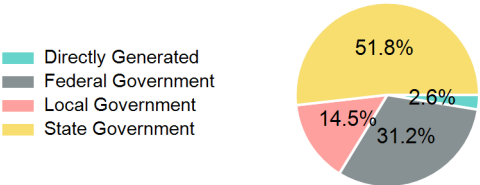
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$214,949	\$0
Demand Response	\$1,729,786	\$0
Total	\$1,944,735	\$0

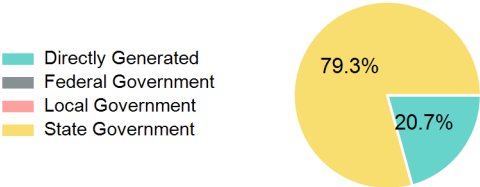
Directly Generated	\$46,624
Federal Government	\$566,786
Local Government	\$262,672
State Government	\$940,913
Total Operating Funds Expended	\$1,816,995



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$30,554
Federal Government	\$0
Local Government	\$0
State Government	\$117,067
Total Capital Funds Expended	\$147,621



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	2.5