

2023 Annual Agency Profile - Town of Winter Park (NTD ID 88225)

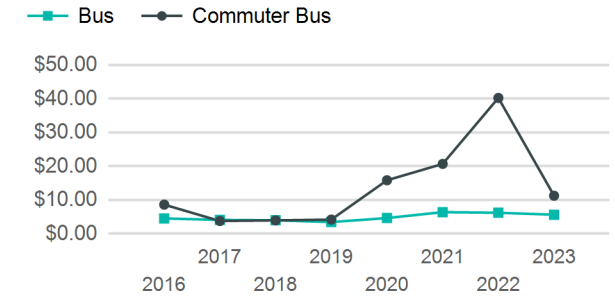
Mailing Address: 50 VASQUEZ RD
WINTER PARK, CO

Website: <http://www.TheLiftWP.com>

Service Consumed

Annual Unlinked Trips (UPT) 435,588

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 43
Service Vehicles
Facilities 1

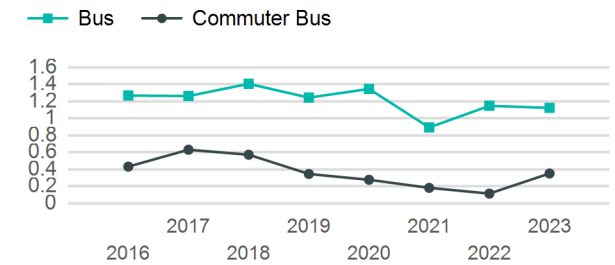
Service Supplied

Annual Vehicle Revenue Miles (VRM) 454,305
Annual Vehicle Revenue Hours (VRH) 32,099
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	385,914	0	20	343,860	24,649
Commuter Bus	31,543	0	3	89,935	4,031
Demand Response	18,131	0	3	20,510	3,419
Total	435,588	0	26	454,305	32,099

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.32	\$88.15	1.1	15.7	\$5.63
Commuter Bus	\$3.95	\$88.14	0.4	7.8	\$11.26
Demand Response	\$14.69	\$88.14	0.9	5.3	\$16.62
Total	\$6.23	\$88.15	1.0	13.6	\$6.50

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2023 Funding Breakdown

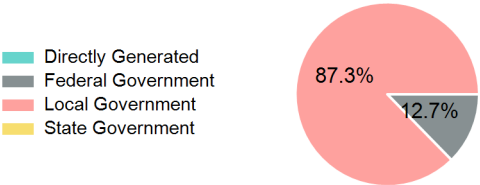
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

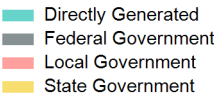
Mode	Operating Expenses	Fare Revenues
Bus	\$2,172,881	\$0
Commuter Bus	\$355,300	\$0
Demand Response	\$301,351	\$0
Total	\$2,829,532	\$0

Directly Generated	\$0
Federal Government	\$358,501
Local Government	\$2,471,031
State Government	\$0
Total Operating Funds Expended	\$2,829,532



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$5,830,522
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$5,830,522

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

Mode	Average Fleet Age in Years
Bus	14.4
Commuter Bus	14.4
Demand Response	5.0