## 2023 Annual Agency Profile - Yankton Sioux Tribe (NTD ID 88194)

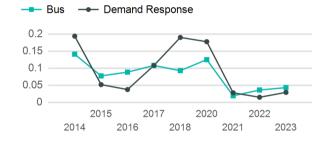
| Mailing Address:                      | 800 MAIN AVE SW<br>WAGNER, SD | 1                    | Website: http://www.yanktonsiouxtribe.net |         |   |  |
|---------------------------------------|-------------------------------|----------------------|---|---------|---|--|
| Geographic Coverage                   |                               |                      | Service Consumed                          |         |   |  |
| Primary Urbanized/Rural Area South Da |                               | th Dakota Non-UZA    | a Non-UZA Annual Unlinked Trips (UPT)     |         | Operating Expenses per Vehicle Revenue Mile               |  |
| Other Areas Served:                   |                               |                      |   |         | Bus Demand Response                                       |  |
| А                                     | Assets                        |                      | Service Supplied                          |         | \$12.00<br>\$10.00<br>\$8.00                              |  |
| Revenue Vehicles                      | 10                            | Α                    | nnual Vehicle Revenue Miles (VRM)         | 133,547 | \$6.00  |  |
| Service Vehicles                      |                               | Ar                   | nnual Vehicle Revenue Hours (VRH)         | 5,081   | \$4.00<br>\$2.00  |  |
| Facilities                            | 1                             | Vehicles Op          | erated in Maximum Service (VOMS)          | 5       | \$0.00<br>2015 2017 2020 2022<br>2014 2016 2018 2021 2023 |  |
|                                       |                               | Medel Characteristic |   |         |   |  |

## Modal Characteristics

| Mode            | Annual<br>Unlinked<br>Passenger<br>Trips | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus             | 4,891                                    | 3                            | 0                                   | 113,600                         | 4,152                                 |
| Demand Response | 579                                      | 2                            | 0                                   | 19,947                          | 929                                   |
| Total           | 5,470                                    | 5                            | 0                                   | 133,547                         | 5,081                                 |

| Metrics                | Service E         | Service Efficiency  |             | Service Effectiveness |                     |  |  |
|------------------------|-------------------|---------------------|-------------|-----------------------|---------------------|--|--|
| Mode                   | OE per VRM        | OE per VRH          | UPT per VRM | UPT per VRH           | OE per UPT          |  |  |
| Bus<br>Demand Response | \$1.31<br>\$11.18 | \$35.80<br>\$240.02 | 0.0<br>0.0  | 1.2<br>0.6            | \$30.39<br>\$385.11 |  |  |
| Total                  | \$2.78            | \$73.14             | 0.0         | 1.1                   | \$67.94             |  |  |





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## 2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$4,513 Directly Generated Federal Government \$367,118 Federal Government 98.8% 1.2% Local Government Operating Fare Local Government \$0 State Government Expenses State Government \$0 Mode Revenues **Total Operating** \$371,631 \$148.652 \$0 Bus Funds Expended \$0 **Demand Response** \$222,979 **Capital Funding Sources** \$371,631 **\$0 Total Sources of Capital Funds Expended** Directly Generated Federal Government **Directly Generated** \$0 Local Government \$0 Federal Government State Government \$0 Local Government State Government \$0 **Total Capital Funds Expended** \$0 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 8R04 Tier II **Metrics** Access of Floor

| Mode            | Average Fleet<br>Age in Years |  |
|-----------------|-------------------------------|--|
| Bus             | 5.2                           |  |
| Demand Response | 5.2                           |  |

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