

2023 Annual Agency Profile - Crow Tribe of Indians (NTD ID 88188)

Mailing Address: 317 HERITAGE RD
CROW AGENCY, MT

Website: <http://www.crow-nsn.gov>

Geographic Coverage

Primary Urbanized/Rural Area Montana Non-UZA

Other Areas Served:

Billings, MT

Assets

Revenue Vehicles 8

Service Vehicles 1

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 14,488

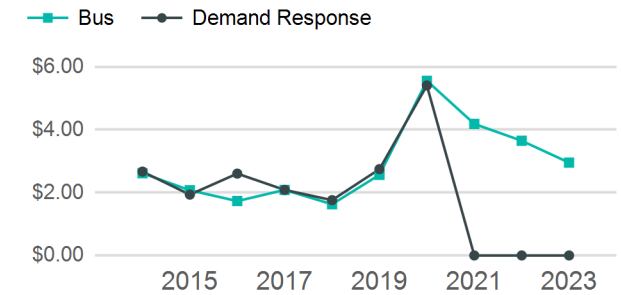
Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,044

Annual Vehicle Revenue Hours (VRH) 7,042

Vehicles Operated in Maximum Service (VOMS) 4

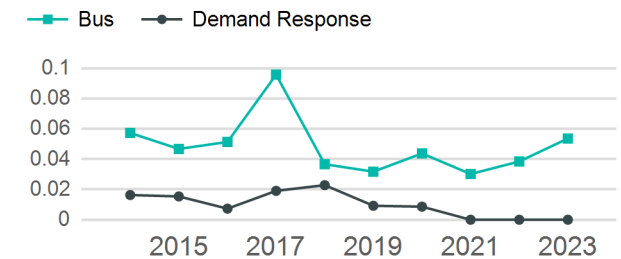
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 14,488 | 4 | 0 | 270,044 | 7,042 |
| Demand Response | 0 | 0 | 0 | 0 | 0 |
| Total | 14,488 | 4 | 0 | 270,044 | 7,042 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Bus | \$2.95 | \$113.25 | 0.1 | 2.1 | \$55.04 |
| Demand Response | \$0.00 | \$0.00 | 0.0 | 0.0 | \$0.00 |
| Total | \$2.95 | \$113.25 | 0.1 | 2.1 | \$55.04 |

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2023 Funding Breakdown

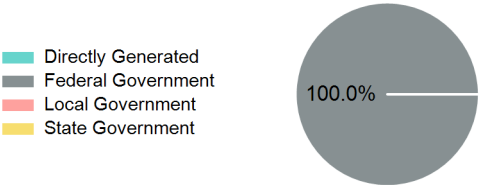
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$797,491 | \$0 |
| Demand Response | \$0 | \$0 |
| Total | \$797,491 | \$0 |

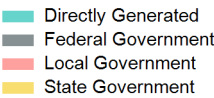
| | |
|--------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$797,491 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$797,491 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 8R02 |
|-------------------------------------|---------|--------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 6.7 |
| Demand Response | 11.5 |