### 2023 Annual Agency Profile - Lower Brule Sioux Tribe (NTD ID 88176)

**Mailing Address:** 187 OYATE CIR Website: www.lowerbrulesiouxtribe.com/copy-of-icwa

LOWER BRULE, SD

Geographic Coverage	Service Consumed
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**Primary Urbanized/Rural Area** South Dakota Non-UZA **Annual Unlinked Trips (UPT)** 11,070

Other Areas Served:

Assets		Service Supplied		
Revenue Vehicles	20	Annual Vehicle Revenue Miles (VRM)	252,669	
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	7,664	

**Facilities Vehicles Operated in Maximum Service (VOMS)** 

#### Operating Expenses per Vehicle Revenue Mile Demand Response \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 2015 2017 2019 2021 2023

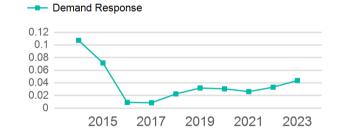
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#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,070	4	0	252,669	7,664
Total	11,070	4	0	252,669	7,664

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$1.72	\$56.72	0.0	1.4	\$39.27	
Total	\$1.72	\$56.72	0.0	1.4	\$39.27	

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operatin Expended	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$585 \$434,106 \$0 \$0	Directly Generated Federal Government Local Government State Government	99.9% — 0.1%
			Total Operating	\$434,691		
Demand Response	\$434,691	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$434,691	\$0				
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Mar	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04		
			Metrics			
				Average Fleet		

	Average Fleet
Mode	Age in Years
Demand Response	7.4

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