

# 2023 Annual Agency Profile - Souris Basin Transit (NTD ID 80302)

**Mailing Address:** 805 31ST ST SE  
Minot, ND

**Website:** <http://www.sourisbasintransit.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Minot, ND  
**Service Area Population** 50,949  
**Service Area Sq. Miles** 27  
**Other Areas Served:**  
 North Dakota Non-UZA

## Assets

**Revenue Vehicles** 30  
**Service Vehicles** 2  
**Facilities** 1

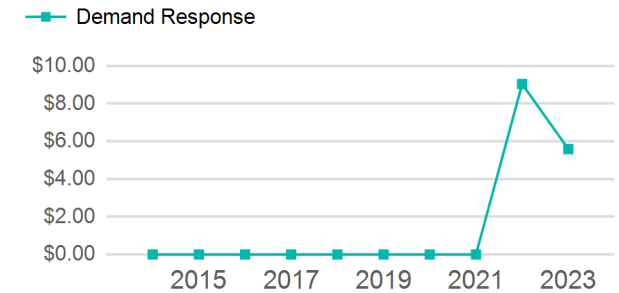
## Service Consumed

**Annual Unlinked Trips (UPT)** 83,468

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 418,706  
**Annual Vehicle Revenue Hours (VRH)** 32,848  
**Vehicles Operated in Maximum Service (VOMS)** 24

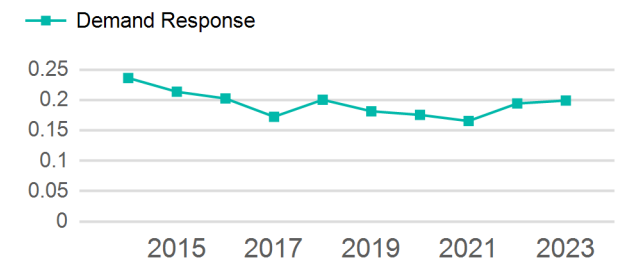
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	83,468	24	0	418,706	32,848
<b>Total</b>	<b>83,468</b>	<b>24</b>	<b>0</b>	<b>418,706</b>	<b>32,848</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.59	\$71.26	0.2	2.5	\$28.04
<b>Total</b>	<b>\$5.59</b>	<b>\$71.26</b>	<b>0.2</b>	<b>2.5</b>	<b>\$28.04</b>

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2023 Funding Breakdown

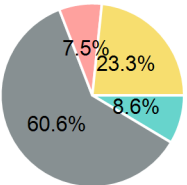
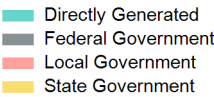
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

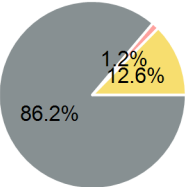
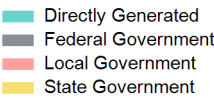
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,340,733	\$0
Total	\$2,340,733	\$0

Directly Generated	\$200,645
Federal Government	\$1,417,743
Local Government	\$176,209
State Government	\$546,136
Total Operating Funds Expended	\$2,340,733



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$333,859
Local Government	\$4,743
State Government	\$48,665
Total Capital Funds Expended	\$387,267

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.2