

2023 Annual Agency Profile - Hazen Busing Project (NTD ID 80290)

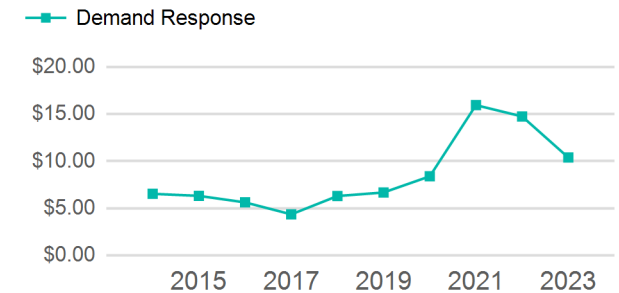
Mailing Address: 110 11TH AVE NW
HAZEN, ND

Website: <https://www.hazennd.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 17,855

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities 1

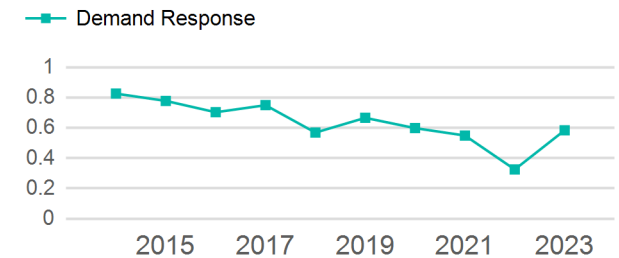
Service Supplied

Annual Vehicle Revenue Miles (VRM) 30,567
Annual Vehicle Revenue Hours (VRH) 5,719
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,855	5	0	30,567	5,719
Total	17,855	5	0	30,567	5,719

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.07	\$32.42	0.6	3.1	\$10.38
Total	\$6.07	\$32.42	0.6	3.1	\$10.38

2023 Annual Agency Profile - Hazen Busing Project (NTD ID 80290)

2023 Funding Breakdown

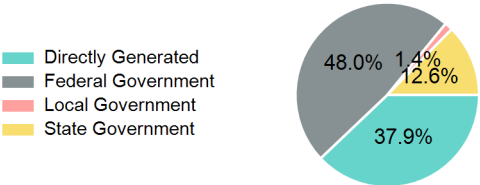
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$185,416	\$0
Total	\$185,416	\$0

Directly Generated	\$70,343
Federal Government	\$89,065
Local Government	\$2,632
State Government	\$23,376
Total Operating Funds Expended	\$185,416



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
Metrics			

Mode	Average Fleet Age in Years
Demand Response	7.4