

2023 Annual Agency Profile - Via Mobility Services (NTD ID 80285)

Mailing Address: 2855 63RD ST
Boulder, CO

Website: <http://www.viacolorado.org/>

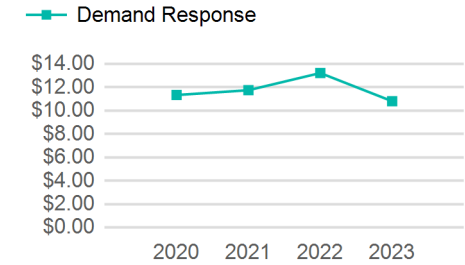
Geographic Coverage

Primary Urbanized Area	Boulder, CO
Square Miles	25
Population	120,828
Other Areas Served:	
Longmont, CO, Denver--Aurora, CO, Colorado Non-UZA, Lafayette--Erie--Louisville, CO	
Service Area Population	2,991,231
Service Area Sq. Miles	2,500

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,174,833
Annual Unlinked Trips (UPT)	189,357
Average Weekday UPT	595
Average Saturday UPT	374
Average Sunday UPT	283

Operating Expenses per Vehicle Revenue Mile



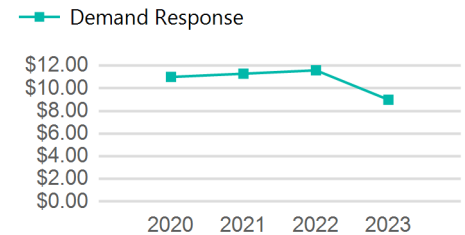
Assets

Revenue Vehicles	108
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	976,815
Annual Vehicle/Passenger Car Revenue Hours (VRH)	75,760
Vehicles Operated in Maximum Service (VOMS)	68
Vehicles Available for Maximum Service (VAMS)	102

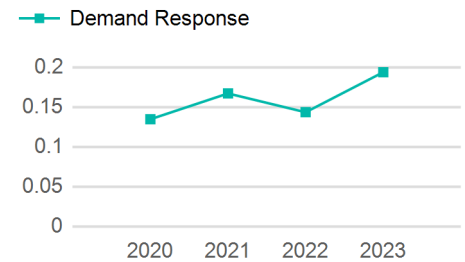
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	68	0	1,174,833	189,357	976,815	75,760	0.00
Total	68	0	1,174,833	189,357	976,815	75,760	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.81	\$139.43	0.2	2.5	\$8.99	\$55.79
Total	\$10.81	\$139.43	0.2	2.5	\$8.99	\$55.79

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$7,534,880	71.3%	Directly Generated	\$2,963,943	 Legend: Directly Generated, Federal Government, Local Government, State Government	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$964,259	9.1%	Federal Government	\$5,287,795			
Purchased Transportation	\$0	0.0%	Local Government	\$2,103,283			
Other Operating Expenses	\$2,064,202	19.5%	State Government	\$208,321			
Total Operating Expenses	\$10,563,341	100.0%	Total Operating Funds Expended	\$10,563,342			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$114,750	 Legend: Directly Generated, Federal Government, Local Government, State Government	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$459,000			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	\$0		Total Capital Funds Expended	\$573,750			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$10,563,341	\$19,091	\$360,900	\$212,850	\$0	\$0	
Total	\$10,563,341	\$19,091	\$360,900	\$212,850	\$0	\$0	

2023 Asset Management

Transit Asset Management (TAM) Tier		TAM Sponsor NTD ID		8R01		
				Metrics		
		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Demand Response	68	102	50.0%	6.9