2023 Annual Agency Profile - Archuleta County (NTD ID 80280)

Mailing Address: 398 LEWIS STREET
PAGOSA SPRINGS, CO

Website: http://archuletacounty.org/681/Transportation-MET

Service Consumed

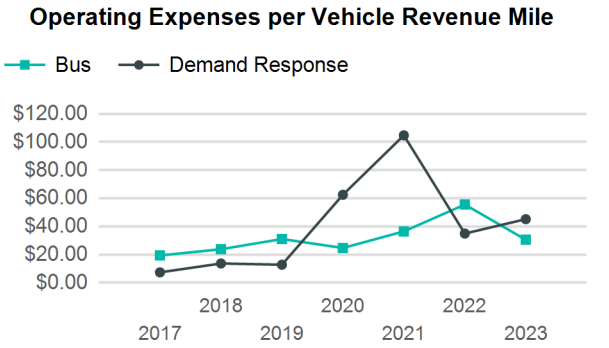
Annual Unlinked Trips (UPT)	10,293

Assets

Revenue Vehicles	5
Service Vehicles	
Facilities	

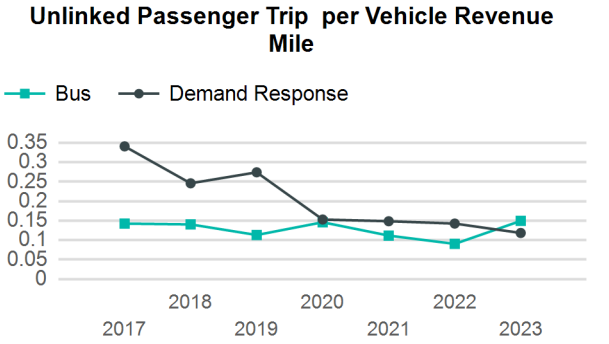
Service Supplied

Annual Vehicle Revenue Miles (VRM)	71,805
Annual Vehicle Revenue Hours (VRH)	4,675
Vehicles Operated in Maximum Service (VOMS)	4



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,663	2	0	58,027	3,460
Demand Response	1,630	2	0	13,778	1,215
Total	**10,293**	**4**	**0**	**71,805**	**4,675**



Metrics

Mode	Service Efficiency: OE per VRM	Service Efficiency: OE per VRH	Service Effectiveness: UPT per VRM	Service Effectiveness: UPT per VRH	Service Effectiveness: OE per UPT
Bus	$4.56	$76.53	0.1	2.5	$30.57
Demand Response	$5.35	$60.61	0.1	1.3	$45.18
Total	**$4.71**	**$72.39**	**0.1**	**2.2**	**$32.88**

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2023 Funding Breakdown

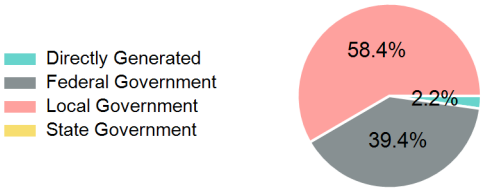
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$264,785	$0
Demand Response	$73,644	$0
Total	**$338,429**	**$0**

Sources of Operating Funds Expended

Directly Generated	$7,493
Federal Government	$133,438
Local Government	$197,498
State Government	$0
Total Operating Funds Expended	**$338,429**

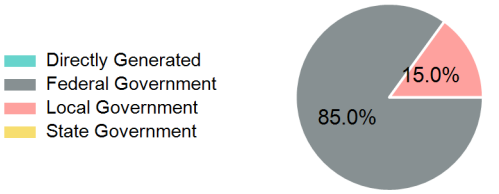
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$92,684
Local Government	$16,356
State Government	$0
Total Capital Funds Expended	**$109,040**

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R01

Metrics

Mode	Average Fleet Age in Years
Bus	8.7
Demand Response	6.5