

2023 Annual Agency Profile - Uintah Basin Association of Governments (NTD ID 80260)

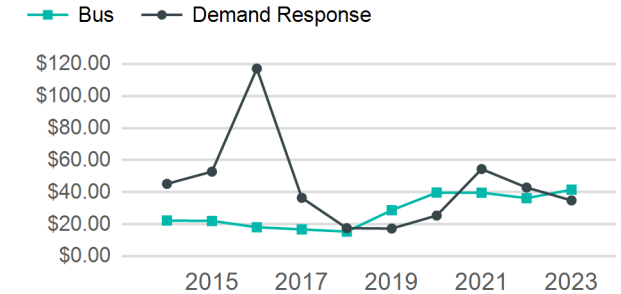
Mailing Address: 330 E 100 S
Roosevelt, UT

Website: <https://www.ubaog.org/basin-transit-association>

Service Consumed

Annual Unlinked Trips (UPT) 26,174

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 1

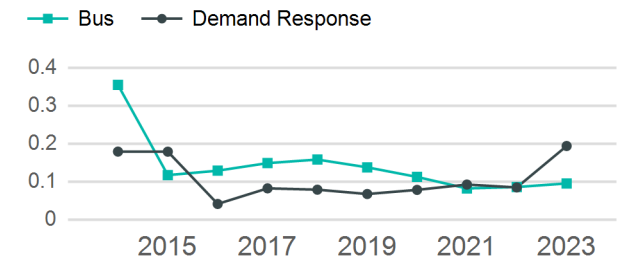
Service Supplied

Annual Vehicle Revenue Miles (VRM) 268,237
Annual Vehicle Revenue Hours (VRH) 10,126
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,920	4	0	261,765	9,765
Demand Response	1,254	3	0	6,472	361
Total	26,174	7	0	268,237	10,126

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.96	\$106.11	0.1	2.6	\$41.58
Demand Response	\$6.76	\$121.21	0.2	3.5	\$34.89
Total	\$4.03	\$106.64	0.1	2.6	\$41.26

2023 Annual Agency Profile - Uintah Basin Association of Governments (NTD ID 80260)

2023 Funding Breakdown

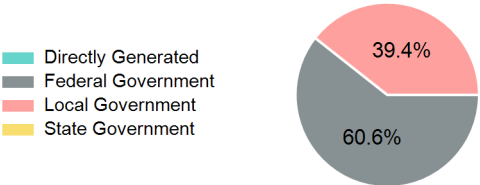
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,036,122	\$0
Demand Response	\$43,758	\$0
Total	\$1,079,880	\$0

Directly Generated	\$0
Federal Government	\$654,209
Local Government	\$425,671
State Government	\$0
Total Operating Funds Expended	\$1,079,880



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R06
-------------------------------------	---------	--------------------	------

Metrics

Mode	Average Fleet Age in Years
Bus	9.6
Demand Response	7.3