

2023 Annual Agency Profile - Town of Mountain Village (NTD ID 80256)

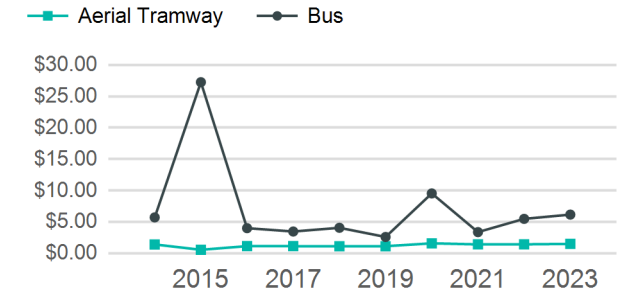
Mailing Address: 455 MOUNTAIN VILLAGE BLVD
TELLURIDE, CO

Website: <https://townofmountainvillage.com/explore/getting-around/>

Service Consumed

Annual Unlinked Trips (UPT) 3,173,000

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	76
Service Vehicles	7
Facilities	3

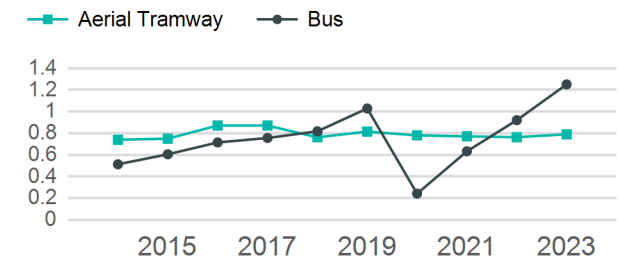
Service Supplied

Annual Vehicle Revenue Miles (VRM)	3,990,030
Annual Vehicle Revenue Hours (VRH)	355,965
Vehicles Operated in Maximum Service (VOMS)	75

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Aerial Tramway	3,114,789	71	0	3,943,499	352,728
Bus	58,211	4	0	46,531	3,237
Total	3,173,000	75	0	3,990,030	355,965

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Aerial Tramway	\$1.20	\$13.44	0.8	8.8	\$1.52
Bus	\$7.73	\$111.17	1.3	18.0	\$6.18
Total	\$1.28	\$14.32	0.8	8.9	\$1.61

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2023 Funding Breakdown

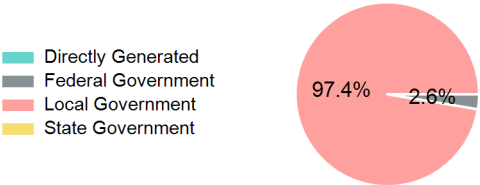
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Aerial Tramway	\$4,738,950	\$0
Bus	\$359,851	\$0
Total	\$5,098,801	\$0

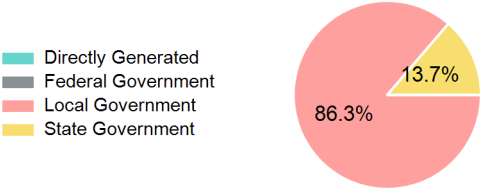
Directly Generated	\$0
Federal Government	\$133,354
Local Government	\$4,965,447
State Government	\$0
Total Operating Funds Expended	\$5,098,801



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$403,724
State Government	\$64,000
Total Capital Funds Expended	\$467,724



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

Mode	Average Fleet Age in Years
Aerial Tramway	23.0
Bus	9.5