

2023 Annual Agency Profile - Eppson Center for Seniors (NTD ID 80252)

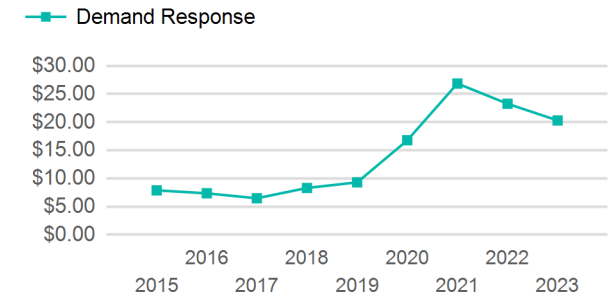
Mailing Address: 1560 N 3RD ST
LARAMIE, WY

Website: <http://www.eppsoncenter.org>

Service Consumed

Annual Unlinked Trips (UPT) 8,329

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles
Facilities 1

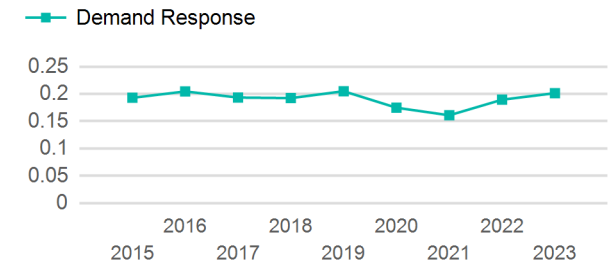
Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,332
Annual Vehicle Revenue Hours (VRH) 3,369
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 8,329 | 3 | 0 | 41,332 | 3,369 |
| Total | 8,329 | 3 | 0 | 41,332 | 3,369 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.09 | \$50.20 | 0.2 | 2.5 | \$20.31 |
| Total | \$4.09 | \$50.20 | 0.2 | 2.5 | \$20.31 |

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2023 Funding Breakdown

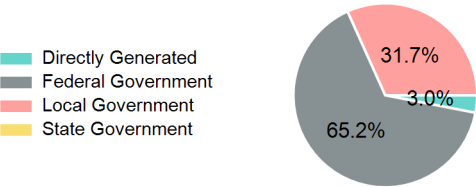
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$169,139 | \$0 |
| Total | \$169,139 | \$0 |

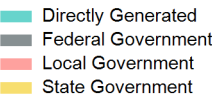
| | |
|--------------------------------|-----------|
| Directly Generated | \$5,146 |
| Federal Government | \$110,315 |
| Local Government | \$53,678 |
| State Government | \$0 |
| Total Operating Funds Expended | \$169,139 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|-------------------------------------|----------------------------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 8R05 |
| Metrics | | | |
| Mode | Average Fleet Age in Years | | |
| Demand Response | 6.0 | | |