

2023 Annual Agency Profile - Northeastern Colorado Association of Local Governments (NTD ID 80221)

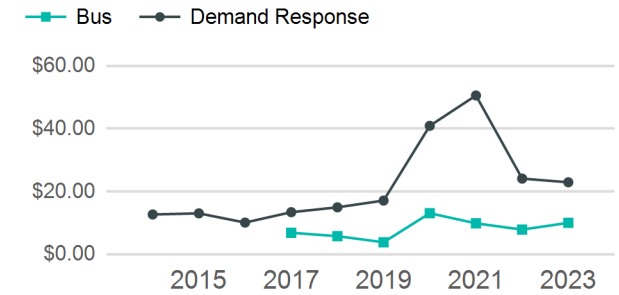
Mailing Address: 231 MAIN ST
FORT MORGAN, CO

Website: <https://www.necalg.org/transportation-1>

Service Consumed

Annual Unlinked Trips (UPT) 91,037

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 76
Service Vehicles
Facilities

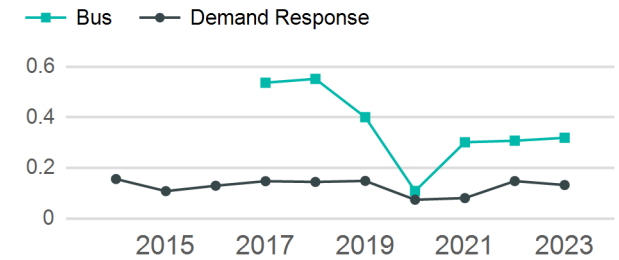
Service Supplied

Annual Vehicle Revenue Miles (VRM) 554,255
Annual Vehicle Revenue Hours (VRH) 32,295
Vehicles Operated in Maximum Service (VOMS) 51

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,023	46	0	460,207	25,814
Bus	30,014	5	0	94,048	6,481
Total	91,037	51	0	554,255	32,295

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.05	\$54.29	0.1	2.4	\$22.97
Bus	\$3.21	\$46.61	0.3	4.6	\$10.06
Total	\$3.07	\$52.75	0.2	2.8	\$18.71

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2023 Funding Breakdown

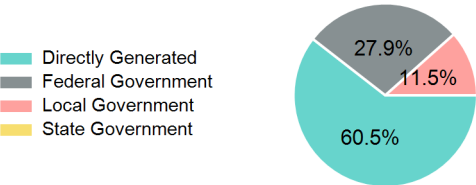
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,401,546	\$0
Bus	\$302,082	\$0
Total	\$1,703,628	\$0

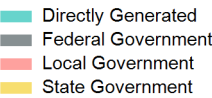
Directly Generated	\$1,030,798
Federal Government	\$476,075
Local Government	\$196,755
State Government	\$0
Total Operating Funds Expended	\$1,703,628



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	11.7
Bus	9.7