

# 2023 Annual Agency Profile - Converse County Aging Services (NTD ID 80216)

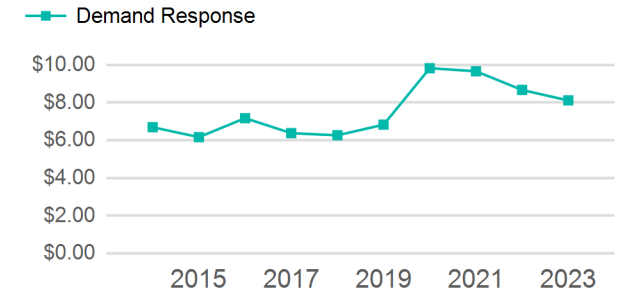
**Mailing Address:** 340 1ST ST W  
DOUGLAS, WY

**Website:** <https://www.converseseniors.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 18,540

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 5  
Service Vehicles  
Facilities

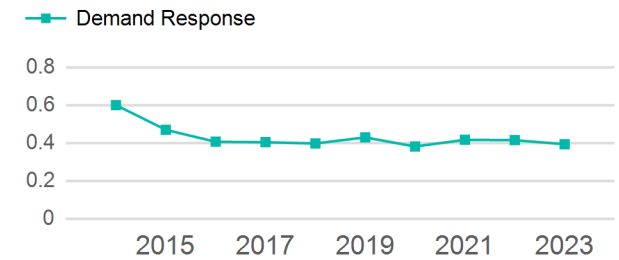
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 47,077  
Annual Vehicle Revenue Hours (VRH) 4,374  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 18,540                          | 4                      | 0                             | 47,077                       | 4,374                        |
| <b>Total</b>    | <b>18,540</b>                   | <b>4</b>               | <b>0</b>                      | <b>47,077</b>                | <b>4,374</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |               |
|-----------------|--------------------|----------------|-----------------------|-------------|---------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT    |
| Demand Response | \$3.20             | \$34.39        | 0.4                   | 4.2         | \$8.11        |
| <b>Total</b>    | <b>\$3.20</b>      | <b>\$34.39</b> | <b>0.4</b>            | <b>4.2</b>  | <b>\$8.11</b> |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

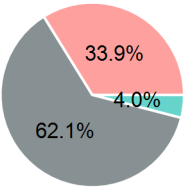
Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$150,441          | \$0           |
| Total           | \$150,441          | \$0           |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$6,030   |
| Federal Government             | \$93,469  |
| Local Government               | \$50,942  |
| State Government               | \$0       |
| Total Operating Funds Expended | \$150,441 |

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

|                                     |                            |                    |      |
|-------------------------------------|----------------------------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II                    | TAM Sponsor NTD ID | 8R05 |
| Metrics                             |                            |                    |      |
| Mode                                | Average Fleet Age in Years |                    |      |
| Demand Response                     | 8.4                        |                    |      |