

2023 Annual Agency Profile - Opportunity Link (NTD ID 80204)

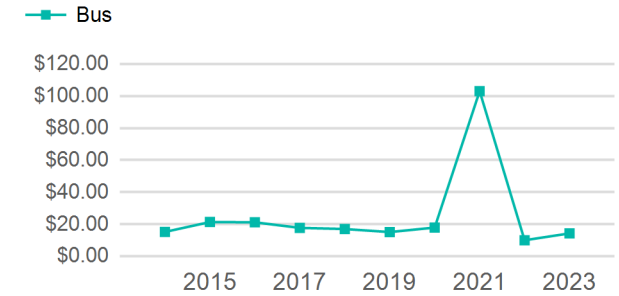
Mailing Address: 339 3RD ST
HAVRE, MT

Website: <http://opportunitylinkmt.org/north-central-montana-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 28,996

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

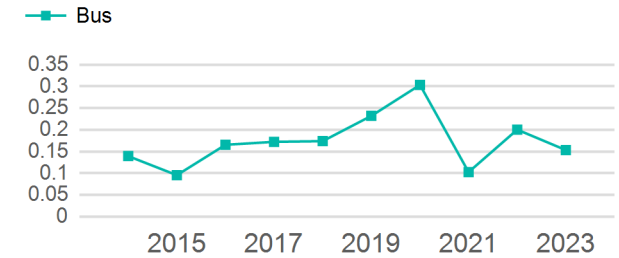
Service Supplied

Annual Vehicle Revenue Miles (VRM) 189,200
Annual Vehicle Revenue Hours (VRH) 6,505
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28,996	7	0	189,200	6,505
Total	28,996	7	0	189,200	6,505

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.20	\$63.98	0.2	4.5	\$14.35
Total	\$2.20	\$63.98	0.2	4.5	\$14.35

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

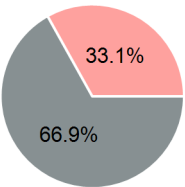
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$416,189	\$0
Total	\$416,189	\$0

Directly Generated	\$0
Federal Government	\$278,393
Local Government	\$137,796
State Government	\$0
Total Operating Funds Expended	\$416,189

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
Metrics			
Mode	Average Fleet Age in Years		
Bus	10.9		