

# 2023 Annual Agency Profile - Campbell County Senior Citizens Association Inc (NTD ID 80163)

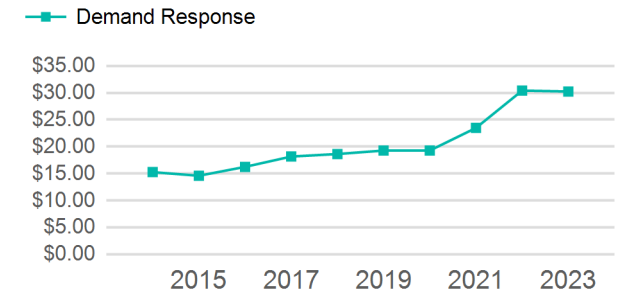
**Mailing Address:** 701 STOCKTRAIL AVE  
GILLETTE, WY

**Website:** <https://www.ccgov.net/1971/Senior-Center>

## Service Consumed

Annual Unlinked Trips (UPT) 12,214

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 9  
Service Vehicles  
Facilities 1

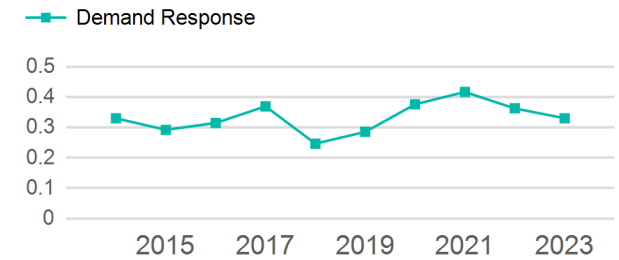
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 36,974  
Annual Vehicle Revenue Hours (VRH) 2,054  
Vehicles Operated in Maximum Service (VOMS) 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,214	9	0	36,974	2,054
<b>Total</b>	<b>12,214</b>	<b>9</b>	<b>0</b>	<b>36,974</b>	<b>2,054</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.99	\$179.85	0.3	5.9	\$30.24
<b>Total</b>	<b>\$9.99</b>	<b>\$179.85</b>	<b>0.3</b>	<b>5.9</b>	<b>\$30.24</b>

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2023 Funding Breakdown

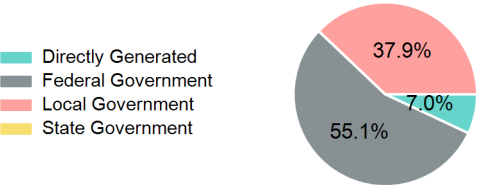
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$369,408	\$0
Total	\$369,408	\$0

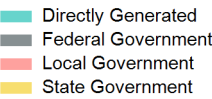
Directly Generated	\$25,716
Federal Government	\$203,590
Local Government	\$140,102
State Government	\$0
Total Operating Funds Expended	\$369,408



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	9.4		