

2023 Annual Agency Profile - City of Brandon (NTD ID 80154)

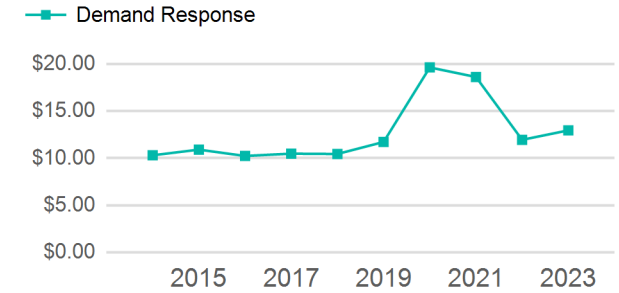
Mailing Address: 304 S MAIN AVE
BRANDON, SD

Website: <https://cityofbrandon.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 11,293

Operating Expenses per Vehicle Revenue Mile



Assets

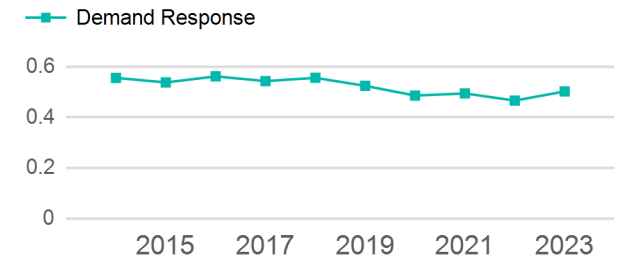
Service Supplied

Revenue Vehicles	3	Annual Vehicle Revenue Miles (VRM)	22,481
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	3,033
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,293	2	0	22,481	3,033
Total	11,293	2	0	22,481	3,033

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.50	\$48.21	0.5	3.7	\$12.95
Total	\$6.50	\$48.21	0.5	3.7	\$12.95

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2023 Funding Breakdown

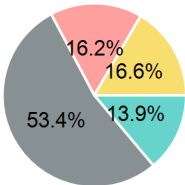
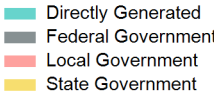
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$146,207	\$0
Total	\$146,207	\$0

Sources of Operating Funds Expended

Directly Generated	\$20,256
Federal Government	\$78,028
Local Government	\$23,705
State Government	\$24,218
Total Operating Funds Expended	\$146,207

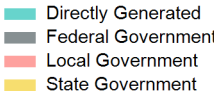
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
Metrics			
Mode		Average Fleet Age in Years	
Demand Response		8.3	