

# 2023 Annual Agency Profile - City of Brandon (NTD ID 80154)

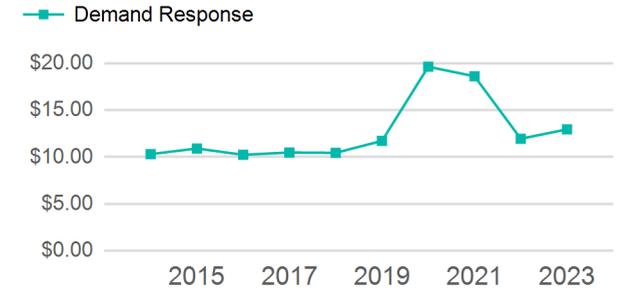
**Mailing Address:** 304 S MAIN AVE  
BRANDON, SD

**Website:** <https://cityofbrandon.org/transit>

## Service Consumed

Annual Unlinked Trips (UPT) 11,293

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 3  
Service Vehicles  
Facilities 1

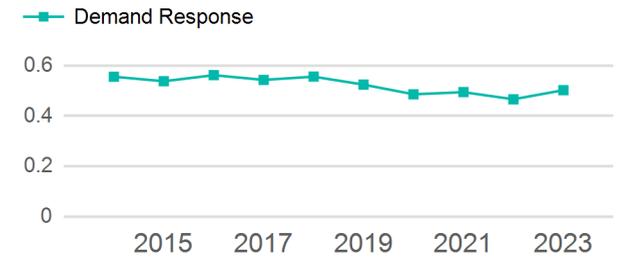
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 22,481  
Annual Vehicle Revenue Hours (VRH) 3,033  
Vehicles Operated in Maximum Service (VOMS) 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,293	2	0	22,481	3,033
<b>Total</b>	<b>11,293</b>	<b>2</b>	<b>0</b>	<b>22,481</b>	<b>3,033</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.50	\$48.21	0.5	3.7	\$12.95
<b>Total</b>	<b>\$6.50</b>	<b>\$48.21</b>	<b>0.5</b>	<b>3.7</b>	<b>\$12.95</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$146,207	\$0
<b>Total</b>	<b>\$146,207</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$20,256
Federal Government	\$78,028
Local Government	\$23,705
State Government	\$24,218
<b>Total Operating Funds Expended</b>	<b>\$146,207</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R04
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.3