

2023 Annual Agency Profile - Denver Regional Council of Governments (NTD ID 80109)

Mailing Address: 1001 17TH ST STE 700
Denver, CO

Website: <https://waytogo.org/getting-around/vanpool>

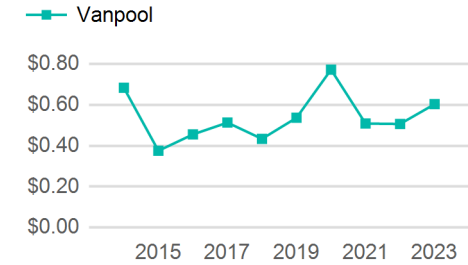
Geographic Coverage

Primary Urbanized Area	Denver--Aurora, CO
Square Miles	645
Population	2,686,147
Other Areas Served:	Fort Collins, CO, Colorado Springs, CO, Colorado Non-UZA, Longmont, CO, Greeley, CO, Castle Rock, CO, Boulder, CO
Service Area Population	2,887,496
Service Area Sq. Miles	461

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,580,627
Annual Unlinked Trips (UPT)	92,835
Average Weekday UPT	334
Average Saturday UPT	65
Average Sunday UPT	48

Operating Expenses per Vehicle Revenue Mile



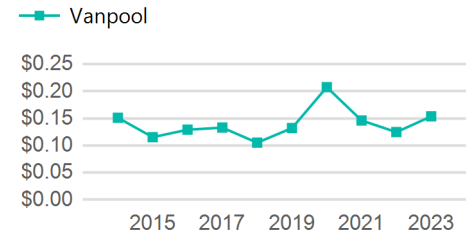
Assets

Revenue Vehicles	73
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	912,067
Annual Vehicle/Passenger Car Revenue Hours (VRH)	19,406
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	60

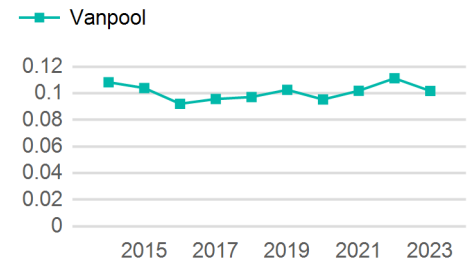
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	60	3,580,627	92,835	912,067	19,406	0.00
Total	0	60	3,580,627	92,835	912,067	19,406	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.60	\$28.36	0.1	4.8	\$0.15	\$5.93
Total	\$0.60	\$28.36	0.1	4.8	\$0.15	\$5.93

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$23,153	4.2%	Directly Generated	\$548,077	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$4,200	0.8%	Federal Government	\$406,085		
Purchased Transportation	\$523,006	95.0%	Local Government	\$0		
Other Operating Expenses	\$0	0.0%	State Government	\$0		
Total Operating Expenses	\$550,359	100.0%	Total Operating Funds Expended	\$954,162		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$403,803</i>		Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$550,359	\$548,077	\$0	\$0	\$0	\$0
Total	\$550,359	\$548,077	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	60	60	0.0%	1.6