

2023 Annual Agency Profile - Great Falls Transit District (NTD ID 80012)

Mailing Address: 3905 N STAR BLVD
GREAT FALLS, MT

Website: <http://www.gftransit.com/>

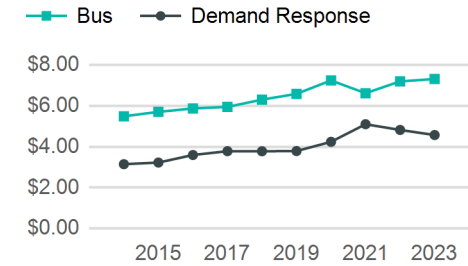
Geographic Coverage

Primary Urbanized Area	Great Falls, MT
Square Miles	30
Population	67,097
Other Areas Served:	Montana Non-UZA
Service Area Population	64,735
Service Area Sq. Miles	20

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,504,648
Annual Unlinked Trips (UPT)	376,690
Average Weekday UPT	1,376
Average Saturday UPT	574
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



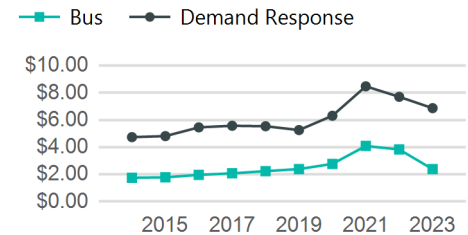
Assets

Revenue Vehicles	34
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	708,524
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,447
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	33

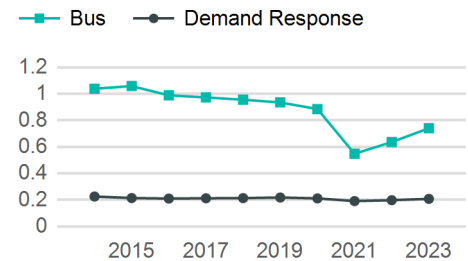
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	13	0	1,319,472	318,740	430,298	33,511	0.00
Demand Response	10	0	185,176	57,950	278,226	22,936	0.00
Total	23	0	1,504,648	376,690	708,524	56,447	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.31	\$93.91	0.7	9.5	\$2.39	\$9.87
Demand Response	\$4.57	\$55.49	0.2	2.5	\$6.87	\$21.96
Total	\$6.24	\$78.30	0.5	6.7	\$2.94	\$11.73

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,210,234	72.6%	Directly Generated	\$1,902,159	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div> <td rowspan="6"></td>	
Materials and Supplies	\$609,466	13.8%	Federal Government	\$2,093,209		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$600,089	13.6%	State Government	\$424,421		
Total Operating Expenses	\$4,419,789	100.0%	Total Operating Funds Expended	\$4,419,789		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div> <td rowspan="5"></td>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$754,245		Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,147,161	\$188,556	\$0	\$0	\$0	\$0
Demand Response	\$1,272,628	\$113,791	\$0	\$0	\$0	\$0
Total	\$4,419,789	\$302,347	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	13	19	46.2%	7.0
			Demand Response	10	14	40.0%	5.6