

2023 Annual Agency Profile - Callaway District Hospital (NTD ID 77087)

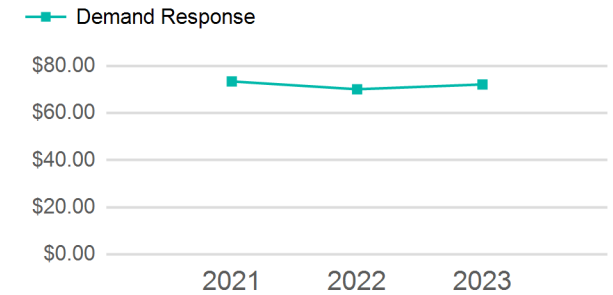
Mailing Address: 211 E KIMBALL ST
CALLAWAY, NE

Website: <https://www.callawayhospital.org/>

Service Consumed

Annual Unlinked Trips (UPT) 1,900

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles
Facilities

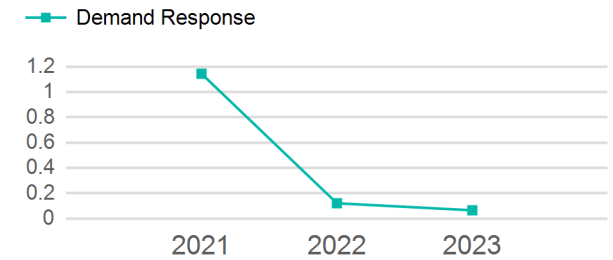
Service Supplied

Annual Vehicle Revenue Miles (VRM) 29,061
Annual Vehicle Revenue Hours (VRH) 670
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,900	3	0	29,061	670
Total	1,900	3	0	29,061	670

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.72	\$204.57	0.1	2.8	\$72.14
Total	\$4.72	\$204.57	0.1	2.8	\$72.14

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2023 Funding Breakdown

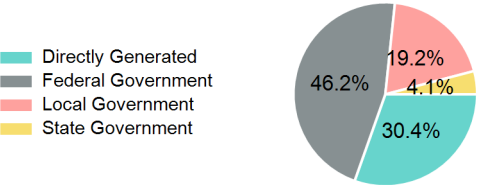
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$137,059	\$0
Total	\$137,059	\$0

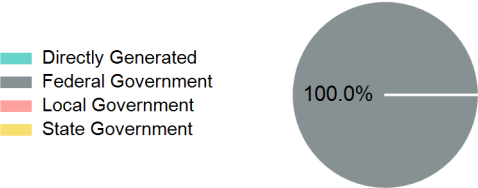
Directly Generated	\$41,712
Federal Government	\$63,387
Local Government	\$26,381
State Government	\$5,579
Total Operating Funds Expended	\$137,059



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$59,639
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$59,639



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	4.7		