

2023 Annual Agency Profile - Mid Iowa Development Association Council of Governments (NTD ID 70256)

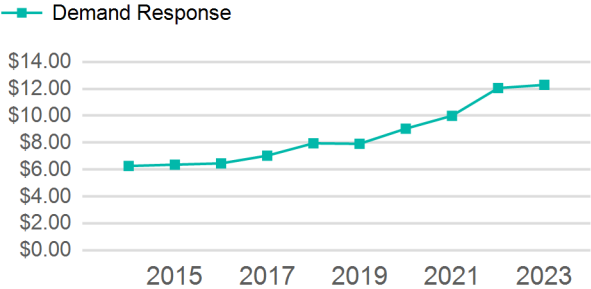
Mailing Address: 602 1ST AVE S
FORT DODGE, IA

Website: <https://midascogia.net>

Service Consumed

Annual Unlinked Trips (UPT) 88,419

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 48
Service Vehicles
Facilities 4

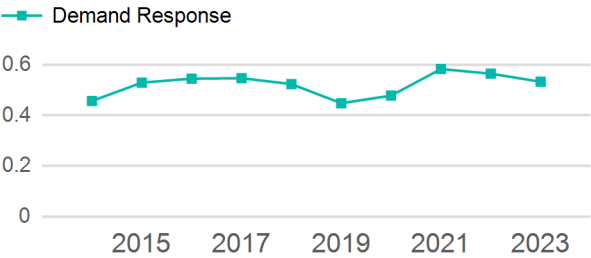
Service Supplied

Annual Vehicle Revenue Miles (VRM) 165,978
Annual Vehicle Revenue Hours (VRH) 15,920
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	88,419	14	0	165,978	15,920
Total	88,419	14	0	165,978	15,920

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.55	\$68.26	0.5	5.6	\$12.29
Total	\$6.55	\$68.26	0.5	5.6	\$12.29

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,086,740	\$0
Total	\$1,086,740	\$0

2023 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$87,822
Federal Government	\$898,896
Local Government	\$100,022
State Government	\$0
Total Operating Funds Expended	\$1,086,740

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$452,322
Local Government	\$77,728
State Government	\$0
Total Capital Funds Expended	\$530,050

Operating Funding Sources

Source	Percentage
Federal Government	82.7%
Local Government	9.2%
Directly Generated	8.1%
State Government	0%

Capital Funding Sources

Source	Percentage
Federal Government	85.3%
Local Government	14.7%
Directly Generated	0%
State Government	0%

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
Metrics			
Mode		Average Fleet Age in Years	
Demand Response		10.9	