2023 Annual Agency Profile - Franklin County (NTD ID 70225)

		2023 AIII	iluai Agelicy i	- Tollie - Flalik	iiii County (עו ט ואי	10223)					
Mailing Address:	114 W 2ND S ⁻ OTTAWA, KS		Website: https://ksrides.org/franklin-county-public-transportation/									
				Service Cons	umed							
Annual Unlinked Trips				ed Trips (UPT)	os (UPT) 10,453		Operating Expenses per Vehicle Revenue Mile					
			• • •				■ Demand Response					
	Assets		Service Supplied				\$20.00 —					
Revenue Vehicles	2	ļ	Annual Vehicle Revenue Miles (VRM)			41,963	\$15.00 —					
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			3,654	\$10.00 -					
Facilities			Vehicles Operated in Maximum Service (VOMS)			4	\$5.00 —					
							\$0.00 -					
		Moda	al Characteristics				2015	2017	2019	2021	2023	
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile					
Demand Response	10 453	4	0	41 963	3 654		■ Demand Response					

41,963

41,963

Service Effectiveness

UPT per VRH

2.9

2.9

3,654

3,654

OE per UPT

\$16.31

\$16.31

0.25

0.2 0.15

0.1 0.05

0

2015

2017

2019

2021

2023

p. 1 ot 2

0

UPT per VRM

0.2

0.2

Demand Response

Demand Response

Total

Metrics

Mode

Total

10,453

10,453

\$4.06

\$4.06

Service Efficiency

OE per VRM OE per VRH

\$46.65

\$46.65

2023 Annual Agency Profile - Franklin County (NTD ID 70225)

2023 Funding Breakdown

Sum	mary of Operating Expenses (O	E)	Sources of Operatin Expended	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$15,370 \$83,168 \$44,659 \$27,277	Directly Generated Federal Government Local Government State Government	26.2% 16.0% 9.0% 48.8%	
			Total Operating	\$170,474			
Demand Respon	nse \$170,474	\$0	Funds Expended		Capital Fund	ing Sources	
Total	\$170,474	\$0					
			Sources of Capital Fund	Sources of Capital Funds Expended			
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Trans	it Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02			

Mode

Demand Response

Average Fleet Age in Years

7.8

p. 2 of 2