2023 Annual Agency Profile - South Central Kansas Area Agency on Aging (NTD ID 70186)

Mailing Address: 209 N OAK ST Website: https://ksrides.org/greenwood-county-public-transportation/

EUREKA, KS

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 31,505

Assets Service Supplied

Revenue Vehicles5Annual Vehicle Revenue Miles (VRM)56,813Service VehiclesAnnual Vehicle Revenue Hours (VRH)5,058

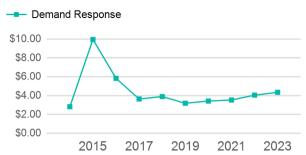
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

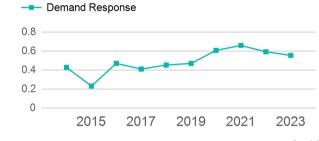
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,505	5	0	56,813	5,058
Total	31,505	5	0	56,813	5,058

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$2.41	\$27.09	0.6	6.2	\$4.35		
Total	\$2.41	\$27.09	0.6	6.2	\$4.35		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$24,513 \$62,993 \$31,508 \$18,011	Directly Generated Federal Government Local Government State Government	23.0% 13.1% 46.0% 17.9%
			Total Operating	\$137,025		
Demand Re	sponse \$137,025	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$137,025	\$0				
			Sources of Capital Fu	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Tra	ansit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metrics	Metrics		
			Mode	Average Fleet Age in Years		

Demand Response

7.2

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