

2023 Annual Agency Profile - Ellsworth County (NTD ID 70167)

Mailing Address: 115 E NORTH MAIN ST  
ELLSWORTH, KS

Website: [http://www.ellsworthcounty.org/residents/county\\_information/index.php](http://www.ellsworthcounty.org/residents/county_information/index.php)

Service Consumed

Annual Unlinked Trips (UPT) 2,541

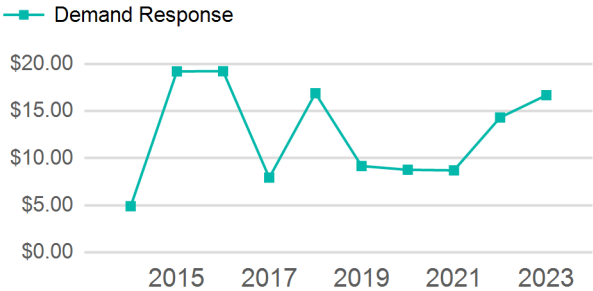
Assets

Revenue Vehicles 1  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,713  
Annual Vehicle Revenue Hours (VRH) 962  
Vehicles Operated in Maximum Service (VOMS) 1

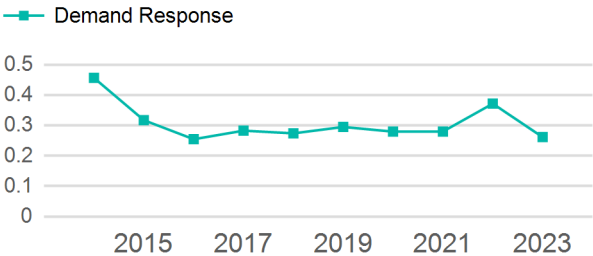
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 2,541                           | 1                      | 0                             | 9,713                        | 962                          |
| Total           | 2,541                           | 1                      | 0                             | 9,713                        | 962                          |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.36             | \$44.05    | 0.3                   | 2.6         | \$16.68    |
| Total           | \$4.36             | \$44.05    | 0.3                   | 2.6         | \$16.68    |

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2023 Funding Breakdown

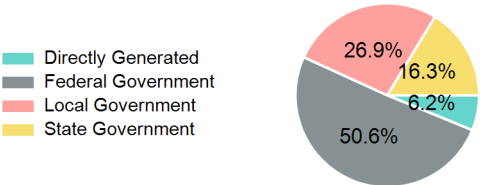
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$42,372           | \$0           |
| Total           | \$42,372           | \$0           |

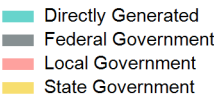
|                                |          |
|--------------------------------|----------|
| Directly Generated             | \$2,623  |
| Federal Government             | \$21,446 |
| Local Government               | \$11,401 |
| State Government               | \$6,902  |
| Total Operating Funds Expended | \$42,372 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

|                                     |                            |                    |      |
|-------------------------------------|----------------------------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II                    | TAM Sponsor NTD ID | 7R02 |
| Metrics                             |                            |                    |      |
| Mode                                | Average Fleet Age in Years |                    |      |
| Demand Response                     | 11.0                       |                    |      |