

# 2023 Annual Agency Profile - City of West Plains (NTD ID 70155)

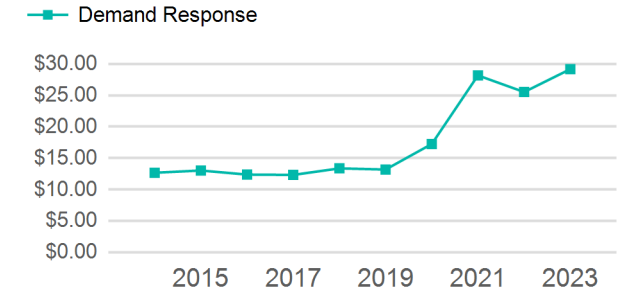
**Mailing Address:** 1910 N HOLIDAY LN  
WEST PLAINS, MO

**Website:** <https://westplains.gov/departments/transportation/transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 8,041

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 4  
Service Vehicles  
Facilities 1

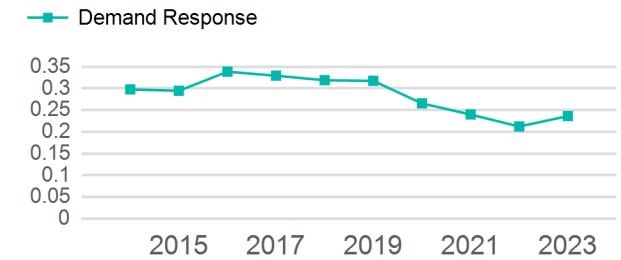
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 34,051  
Annual Vehicle Revenue Hours (VRH) 2,886  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 8,041                           | 4                      | 0                             | 34,051                       | 2,886                        |
| <b>Total</b>    | <b>8,041</b>                    | <b>4</b>               | <b>0</b>                      | <b>34,051</b>                | <b>2,886</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$6.89             | \$81.26        | 0.2                   | 2.8         | \$29.16        |
| <b>Total</b>    | <b>\$6.89</b>      | <b>\$81.26</b> | <b>0.2</b>            | <b>2.8</b>  | <b>\$29.16</b> |

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2023 Funding Breakdown

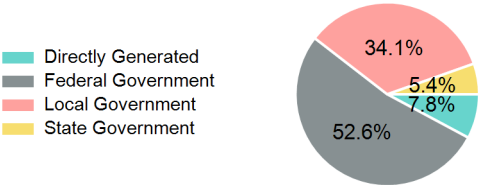
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$234,502          | \$0           |
| Total           | \$234,502          | \$0           |

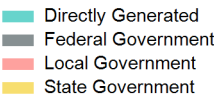
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$18,333  |
| Federal Government             | \$123,460 |
| Local Government               | \$80,041  |
| State Government               | \$12,668  |
| Total Operating Funds Expended | \$234,502 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| Transit Asset Management (TAM) Tier | Tier II                    | TAM Sponsor NTD ID | 7R03 |
|-------------------------------------|----------------------------|--------------------|------|
| Metrics                             |                            |                    |      |
| Mode                                | Average Fleet Age in Years |                    |      |
| Demand Response                     | 11.8                       |                    |      |